

SB150 CC #1 3-15

FROM PASSAGE

Senator Helmick, from the committee of conference on matters of disagreement between the two houses, as to

Eng. Com. Sub. for Senate Bill No. 150, Budget bill, making appropriations of public money out of the Treasury in accordance with section fifty-one, article VI of the Constitution.

Submitted the following report, which was received:

Your committee of conference on the disagreeing votes of the two houses as to the amendment of the House to Engrossed Com. Sub. for Senate Bill No. 150 having met, after full and free conference, have agreed to recommend and do recommend to their respective houses, as follows:

That both houses recede from their respective positions as to the amendment of the House, striking out everything after the enacting clause, and agree to the same as follows:

TITLE I—GENERAL PROVISIONS.

1 **Section 1. General policy.**—The purpose of this bill is to
2 appropriate money necessary for the economical and efficient
3 discharge of the duties and responsibilities of the state and its
4 agencies during the fiscal year two thousand nine.

1 **Sec. 2. Definitions.**—For the purpose of this bill:

2 "Governor" shall mean the Governor of the State of West

3 Virginia.

4 "Code" shall mean the Code of West Virginia, one thousand nine
5 hundred thirty-one, as amended.

6 "Spending unit" shall mean the department, bureau, division,
7 office, board, commission, agency or institution to which an
8 appropriation is made.

9 The "fiscal year two thousand nine" shall mean the period from
10 the first day of July, two thousand eight, through the thirtieth day
11 of June, two thousand nine.

12 "General revenue fund" shall mean the general operating fund of
13 the state and includes all moneys received or collected by the state
14 except as provided in section two, article two, chapter twelve of the
15 code or as otherwise provided.

16 "Special revenue funds" shall mean specific revenue sources
17 which by legislative enactments are not required to be accounted for
18 as general revenue, including federal funds.

19 "From collections" shall mean that part of the total
20 appropriation which must be collected by the spending unit to be
21 available for expenditure. If the authorized amount of collections
22 is not collected, the total appropriation for the spending unit shall
23 be reduced automatically by the amount of the deficiency in the
24 collections. If the amount collected exceeds the amount designated
25 "from collections," the excess shall be set aside in a special
26 surplus fund and may be expended for the purpose of the spending unit

27 as provided by article two, chapter eleven-b of the code.

1 **Sec. 3. Classification of appropriations.**—An appropriation for:

2 "Personal services" shall mean salaries, wages and other
3 compensation paid to full-time, part-time and temporary employees of
4 the spending unit but shall not include fees or contractual payments
5 paid to consultants or to independent contractors engaged by the
6 spending unit.

7 Unless otherwise specified, appropriations for "personal
8 services" shall include salaries of heads of spending units.

9 "Annual increment" shall mean funds appropriated for "eligible
10 employees" and shall be disbursed only in accordance with article
11 five, chapter five of the code.

12 Funds appropriated for "annual increment" shall be transferred
13 to "personal services" or other designated items only as required.

14 "Employee benefits" shall mean social security matching,
15 workers' compensation, unemployment compensation, pension and
16 retirement contributions, public employees insurance matching,
17 personnel fees or any other benefit normally paid by the employer as
18 a direct cost of employment. Should the appropriation be
19 insufficient to cover such costs, the remainder of such cost shall
20 be transferred by each spending unit from its "personal services"
21 line item or its "unclassified" line item or other appropriate line
22 item to its "employee benefits" line item. If there is no
23 appropriation for "employee benefits," such costs shall be paid by

24 each spending unit from its "personal services" line item, its
25 "unclassified" line item or other appropriate line item. Each
26 spending unit is hereby authorized and required to make such payments
27 in accordance with the provisions of article two, chapter eleven-b
28 of the code.

29 "BRIM Premiums" shall mean the amount charged as consideration
30 for insurance protection and includes the present value of projected
31 losses and administrative expenses. Premiums are assessed for
32 coverages, as defined in the applicable policies, for claims arising
33 from, inter alia, general liability, wrongful acts, property,
34 professional liability and automobile exposures.

35 Should the appropriation for "BRIM Premiums" be insufficient to
36 cover such cost, the remainder of such costs shall be transferred by
37 each spending unit from its "personal services" line item, its
38 "employee benefit" line item, its "unclassified" line item or any
39 other appropriate line item to "BRIM Premiums" for payment to the
40 Board of Risk and Insurance Management. Each spending unit is hereby
41 authorized and required to make such payments.

42 Each spending unit shall be responsible for all contributions,
43 payments or other costs related to coverage and claims of its
44 employees for unemployment compensation. Such expenditures shall be
45 considered an employee benefit.

46 "Current expenses" shall mean operating costs other than
47 personal services and shall not include equipment, repairs and

48 alterations, buildings or lands.

49 Each spending unit shall be responsible for and charged monthly
50 for all postage meter service and shall reimburse the appropriate
51 revolving fund monthly for all such amounts. Such expenditures shall
52 be considered a current expense.

53 "Equipment" shall mean equipment items which have an appreciable
54 and calculable period of usefulness in excess of one year.

55 "Repairs and alterations" shall mean routine maintenance and
56 repairs to structures and minor improvements to property which do not
57 increase the capital assets.

58 "Buildings" shall include new construction and major alteration
59 of existing structures and the improvement of lands and shall include
60 shelter, support, storage, protection or the improvement of a natural
61 condition.

62 "Lands" shall mean the purchase of real property or interest in
63 real property.

64 "Capital outlay" shall mean and include buildings, lands or
65 buildings and lands, with such category or item of appropriation to
66 remain in effect as provided by section twelve, article three,
67 chapter twelve of the code.

68 From appropriations made to the spending units of state
69 government, upon approval of the governor there may be transferred
70 to a special account an amount sufficient to match federal funds
71 under any federal act.

72 Appropriations classified in any of the above categories shall
73 be expended only for the purposes as defined above and only for the
74 spending units herein designated: *Provided*, That the secretary of
75 each department shall have the authority to transfer within the
76 department those general revenue funds appropriated to the various
77 agencies of the department: *Provided, however*, That no more than
78 five percent of the general revenue funds appropriated to any one
79 agency or board may be transferred to other agencies or boards within
80 the department and no funds so transferred may be transferred to a
81 "personal services" line: *Provided further*, That the secretary of
82 each department and the director, commissioner, executive secretary,
83 superintendent, chairman or any other agency head not governed by a
84 departmental secretary as established by chapter five-f of the code
85 shall have the authority to transfer funds appropriated to "personal
86 services" and "employee benefits" to other lines within the same
87 account and no funds from other lines shall be transferred to the
88 "personal services" line: *And provided further*, That the secretary
89 of each department and the director, commissioner, executive
90 secretary, superintendent, chairman or any other agency head not
91 governed by a departmental secretary as established by chapter five-f
92 of the code shall have the authority to transfer general revenue
93 funds appropriated to "annual increment" to other general revenue
94 accounts within the same department, bureau or commission for the
95 purpose of providing an annual increment in accordance with article

96 five, chapter five of the code: *And provided further,* That no
97 authority exists hereunder to transfer funds into line-items to which
98 no funds are legislatively appropriated: *And provided further,* That
99 if the Legislature by subsequent enactment consolidates agencies,
100 boards or functions, the secretary or other appropriate agency head
101 may transfer the funds formerly appropriated to such agency, board
102 or function in order to implement such consolidation. No funds may
103 be transferred from a Special Revenue Account, dedicated account,
104 capital expenditure account or any other account or fund specifically
105 exempted by the Legislature from transfer, except that the use of the
106 appropriations from the State Road Fund for the office of the
107 Secretary of the Department of Transportation is not a use other than
108 the purpose for which such funds were dedicated and is permitted.

109 Appropriations otherwise classified shall be expended only where
110 the distribution of expenditures for different purposes cannot well
111 be determined in advance or it is necessary or desirable to permit
112 the spending unit the freedom to spend an appropriation for more than
113 one of the above classifications.

1 **Sec. 4. Method of expenditure.**—Money appropriated by this bill,
2 unless otherwise specifically directed, shall be appropriated and
3 expended according to the provisions of article three, chapter twelve
4 of the code or according to any law detailing a procedure
5 specifically limiting that article.

1 **Sec. 5. Maximum expenditures.**—No authority or requirement of

2 law shall be interpreted as requiring or permitting an expenditure
3 in excess of the appropriations set out in this bill.

TITLE II—APPROPRIATIONS.

ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Special revenue appropriations.
- SECTION 10. State improvement fund appropriations.
- SECTION 11. Specific funds and collection accounts.
- SECTION 12. Appropriations for refunding erroneous payment.
- SECTION 13. Sinking fund deficiencies.
- SECTION 14. Appropriations for local governments.
- SECTION 15. Total appropriations.
- SECTION 16. General school fund.

1 **Section 1. Appropriations from general revenue.**—From the State
 2 Fund, General Revenue, there are hereby appropriated conditionally
 3 upon the fulfillment of the provisions set forth in article two,
 4 chapter eleven-b of the code the following amounts, as itemized, for
 5 expenditure during the fiscal year two thousand nine.

LEGISLATIVE

1-Senate

Fund 0165 FY 2009 Org 2100

	Activity		General Revenue Fund
1 Compensation of Members (R)	003	\$	1,010,000
2 Compensation and Per Diem of Officers 3 and Employees (R)	005		3,003,210
4 Employee Benefits (R)	010		597,712
5 Current Expenses and 6 Contingent Fund (R)	021		700,000
7 Repairs and Alterations (R)	064		450,000
8 Computer Supplies (R)	101		40,000
9 Computer Systems (R)	102		250,000
10 Printing Blue Book (R)	103		150,000
11 Expenses of Members (R)	399		700,000
12 BRIM Premium (R)	913		<u>29,482</u>
13 Total		\$	6,930,404

14 The appropriations for the senate for the fiscal year 2008 are
15 to remain in full force and effect and are hereby reappropriated to
16 June 30, 2009. Any balances so reappropriated may be transferred and
17 credited to the fiscal year 2009 accounts.

18 Upon the written request of the Clerk of the Senate, the auditor
19 shall transfer amounts between items of the total appropriation in
20 order to protect or increase the efficiency of the service.

21 The Clerk of the Senate, with the approval of the president, is
22 authorized to draw his or her requisitions upon the auditor, payable
23 out of the Current Expenses and Contingent Fund of the senate, for any
24 bills for supplies and services that may have been incurred by the
25 senate and not included in the appropriation bill, for supplies and
26 services incurred in preparation for the opening, the conduct of the
27 business and after adjournment of any regular or extraordinary
28 session, and for the necessary operation of the senate offices, the
29 requisitions for which are to be accompanied by bills to be filed with
30 the auditor.

31 The Clerk of the Senate, with the written approval of the
32 president, or the President of the Senate shall have authority to
33 employ such staff personnel during any session of the Legislature as
34 shall be needed in addition to staff personnel authorized by the
35 senate resolution adopted during any such session. The Clerk of the
36 Senate, with the written approval of the president, or the President
37 of the Senate shall have authority to employ such staff personnel

38 between sessions of the Legislature as shall be needed, the
 39 compensation of all staff personnel during and between sessions of the
 40 Legislature, notwithstanding any such senate resolution, to be fixed
 41 by the President of the Senate. The clerk is hereby authorized to
 42 draw his or her requisitions upon the auditor for the payment of all
 43 such staff personnel for such services, payable out of the
 44 appropriation for Compensation and Per Diem of Officers and Employees
 45 or Current Expenses and Contingent Fund of the senate.

46 For duties imposed by law and by the senate, the Clerk of the
 47 Senate shall be paid a monthly salary as provided by the senate
 48 resolution, unless increased between sessions under the authority of
 49 the president, payable out of the appropriation for Compensation and
 50 Per Diem of Officers and Employees or Current Expenses and Contingent
 51 Fund of the senate.

52 The distribution of the blue book shall be by the office of the
 53 Clerk of the Senate and shall include seventy-five copies for each
 54 member of the Legislature and two copies for each classified and
 55 approved high school and junior high or middle school and one copy for
 56 each elementary school within the state.

2-House of Delegates

Fund 0170 FY 2009 Org 2200

1	Compensation of Members (R)	003	\$	2,270,000
2	Compensation and Per Diem of Officers			
3	and Employees (R)	005		700,000

4	Current Expenses and Contingent Fund (R).	021	4,621,162
5	Expenses of Members (R)	399	1,190,000
6	BRIM Premium (R)	913	<u>28,120</u>
7	Total.		\$ 8,809,282

8 The appropriations for the house of delegates for the fiscal year
9 2008 are to remain in full force and effect and are hereby
10 reappropriated to June 30, 2009. Any balances so reappropriated may
11 be transferred and credited to the fiscal year 2009 accounts.

12 Upon the written request of the Clerk of the House of Delegates,
13 the auditor shall transfer amounts between items of the total
14 appropriation in order to protect or increase the efficiency of the
15 service.

16 The Clerk of the House of Delegates, with the approval of the
17 speaker, is authorized to draw his or her requisitions upon the
18 auditor, payable out of the Current Expenses and Contingent Fund of
19 the house of delegates, for any bills for supplies and services that
20 may have been incurred by the house of delegates and not included in
21 the appropriation bill, for bills for services and supplies incurred
22 in preparation for the opening of the session and after adjournment,
23 and for the necessary operation of the house of delegates' offices,
24 the requisitions for which are to be accompanied by bills to be filed
25 with the auditor.

26 The Speaker of the House of Delegates, upon approval of the house
27 committee on rules, shall have authority to employ such staff

28 personnel during and between sessions of the Legislature as shall be
 29 needed, in addition to personnel designated in the house resolution,
 30 and the compensation of all personnel shall be as fixed in such house
 31 resolution for the session, or fixed by the speaker, with the approval
 32 of the house committee on rules, during and between sessions of the
 33 Legislature, notwithstanding such house resolution. The Clerk of the
 34 House of Delegates is hereby authorized to draw requisitions upon the
 35 auditor for such services, payable out of the appropriation for the
 36 Compensation and Per Diem of Officers and Employees or Current
 37 Expenses and Contingent Fund of the house of delegates.

38 For duties imposed by law and by the house of delegates,
 39 including salary allowed by law as keeper of the rolls, the Clerk of
 40 the House of Delegates shall be paid a monthly salary as provided in
 41 the house resolution, unless increased between sessions under the
 42 authority of the speaker, with the approval of the house committee on
 43 rules, and payable out of the appropriation for Compensation and Per
 44 Diem of Officers and Employees or Current Expenses and Contingent Fund
 45 of the house of delegates.

3-Joint Expenses

(WV Code Chapter 4)

Fund 0175 FY 2009 Org 2300

1	Joint Committee on			
2	Government and Finance (R)	104	\$	7,300,000
3	Legislative Printing (R)	105		800,000

4	Legislative Rule-Making		
5	Review Committee (R)	106	155,000
6	Legislative Computer System (R).. . . .	107	950,000
7	Joint Standing Committee		
8	on Education (R)..	108	88,000
9	Tax Reduction and Federal Funding		
10	Increased Compliance (TRAFFIC) (R)..	642	15,000,000
11	BRIM Premium (R).	913	<u>22,000</u>
12	Total.		\$ 24,315,000

13 The appropriations for the joint expenses for the fiscal year
14 2008 are to remain in full force and effect and are hereby
15 reappropriated to June 30, 2009. Any balances so reappropriated may
16 be transferred and credited to the fiscal year 2009 accounts.

17 Upon the written request of the Clerk of the Senate, with the
18 approval of the President of the Senate, and the Clerk of the House
19 of Delegates, with the approval of the Speaker of the House of
20 Delegates, and a copy to the Legislative Auditor, the auditor shall
21 transfer amounts between items of the total appropriation in order to
22 protect or increase the efficiency of the service.

23 The appropriation for the Tax Reduction and Federal Funding
24 Increased Compliance (TRAFFIC) (fund 0175, activity 642) is intended
25 for possible general state tax reductions or the offsetting of any
26 reductions in federal funding for state programs.

JUDICIAL

4-Supreme Court-

General Judicial

	Fund <u>0180</u>	FY <u>2009</u>	Org <u>2400</u>	
1	Personal Services (R)		001	\$ 64,058,926
2	Annual Increment (R)		004	870,250
3	Employee Benefits (R)		010	20,236,863
4	Childrens' Protection Act		090	862,938
5	Unclassified (R)		099	23,380,486
6	Judges' Retirement System (R)		110	2,763,000
7	Retirement Systems-			
8	Unfunded Liability (R)		775	3,271,000
9	BRIM Premium (R)		913	<u>374,015</u>
10	Total			\$115,817,478

11 The appropriations to the supreme court of appeals for the fiscal
12 years 2007 and 2008 are to remain in full force and effect and are
13 hereby reappropriated to June 30, 2009. Any balances so
14 reappropriated may be transferred and credited to the fiscal year 2009
15 accounts.

16 This appropriation shall be administered by the Administrative
17 Director of the Supreme Court of Appeals, who shall draw requisitions
18 for warrants in payment in the form of payrolls, making deductions
19 therefrom as required by law for taxes and other items.

20 The appropriations for the Judges' Retirement System (activity
21 110) and Retirement Systems-Unfunded Liability (activity 775) are to

22 be transferred to the consolidated public retirement board, in
 23 accordance with the law relating thereto, upon requisition of the
 24 Administrative Director of the Supreme Court of Appeals.

EXECUTIVE

5-Governor's Office

(WV Code Chapter 5)

	Fund <u>0101</u>	FY <u>2009</u>	Org <u>0100</u>		
1	Personal Services..		001	\$	2,433,155
2	Salary of Governor.		002		122,500
3	Annual Increment.		004		27,870
4	Employee Benefits..		010		722,929
5	Unclassified (R).		099		1,446,075
6	National Governors' Association.. . . .		123		95,200
7	Southern States Energy Board.		124		28,732
8	Southern Governors' Association.. . . .		314		25,000
9	Pharmaceutical Advocate..		753		614,601
10	BRIM Premium.		913		206,143
11	P20 Jobs Cabinet.		954		<u>40,000</u>
12	Total.			\$	5,762,205

13 Any unexpended balances remaining in the appropriations for
 14 Unclassified (fund 0101, activity 099), Publication of Papers and
 15 Transition Expenses-Surplus (fund 0101, activity 359), Capital Outlay,
 16 Repairs and Equipment (fund 0101, activity 589), JOBS Fund (fund 0101,
 17 activity 665), and Pharmaceutical Cost Management Council (fund 0101,

18 activity 796) at the close of the fiscal year 2008 are hereby
19 reappropriated for expenditure during the fiscal year 2009.

6-Governor's Office-

Custodial Fund

(WV Code Chapter 5)

Fund 0102 FY 2009 Org 0100

1 Unclassified-Total (R). 096 \$ 646,936

2 Any unexpended balance remaining in the appropriation for
3 Unclassified-Total (fund 0102, activity 096) at the close of the
4 fiscal year 2008 is hereby reappropriated for expenditure during the
5 fiscal year 2009.

6 Funds are to be used for current general expenses, including
7 compensation of employees, household maintenance, cost of official
8 functions and additional household expenses occasioned by such
9 official functions.

7-Governor's Office-

Civil Contingent Fund

(WV Code Chapter 5)

Fund 0105 FY 2009 Org 0100

1 Civil Contingent Fund-Total (R).. . . . 114 \$ 4,000,000

2 Any unexpended balances remaining in the appropriation for Stream
3 Restoration-Surplus (fund 0105, activity 078), Business and Economic
4 Development Stimulus-Surplus (fund 0105, activity 084), Civil
5 Contingent Fund-Total (fund 0105, activity 114), Civil Contingent

6 Fund–Total–Surplus (fund 0105, activity 238), Civil Contingent Fund–
 7 Surplus (fund 0105, activity 263), Business and Economic Development
 8 Stimulus (fund 0105, activity 586), and Civil Contingent Fund (fund
 9 0105, activity 614) at the close of the fiscal year 2008 are hereby
 10 reappropriated for expenditure during the fiscal year 2009.

11 From this appropriation there may be expended, at the discretion
 12 of the Governor, an amount not to exceed one thousand dollars as West
 13 Virginia's contribution to the interstate oil compact commission.

14 The above appropriation is intended to provide contingency funding
 15 for accidental, unanticipated, emergency or unplanned events which may
 16 occur during the fiscal year and is not to be expended for the normal
 17 day-to-day operations of the governor's office.

8–Auditor's Office–

General Administration

(WV Code Chapter 12)

	Fund <u>0116</u>	FY <u>2009</u>	Org <u>1200</u>		
1	Personal Services..		001	\$	2,264,450
2	Salary of Auditor..		002		85,000
3	Annual Increment.		004		47,686
4	Employee Benefits..		010		793,983
5	Unclassified		099		622,226
6	BRIM Premium.		913		<u>15,428</u>
7	Total.			\$	3,828,773

9–Treasurer's Office

(WV Code Chapter 12)

	Fund <u>0126</u>	FY <u>2009</u>	Org <u>1300</u>		
1	Personal Services..		001	\$	1,984,224
2	Salary of Treasurer..		002		85,000
3	Annual Increment.		004		31,060
4	Employee Benefits..		010		640,025
5	Unclassified (R).		099		849,757
6	Abandoned Property Program.		118		305,051
7	Tuition Trust Fund (R).		692		157,136
8	Personal Finance Education Program				
9	for 21 st Century Skills.		313		250,000
10	BRIM Premium.		913		<u>30,809</u>
11	Total.			\$	4,333,062

12 Any unexpended balances remaining in the appropriations for
13 Unclassified (fund 0126, activity 099) and Tuition Trust Fund (fund
14 0126, activity 692) at the close of the fiscal year 2008 are hereby
15 reappropriated for expenditure during the fiscal year 2009.

10-Department of Agriculture

(WV Code Chapter 19)

	Fund <u>0131</u>	FY <u>2009</u>	Org <u>1400</u>		
1	Personal Services..		001	\$	4,073,184
2	Salary of Commissioner.		002		85,000
3	Annual Increment.		004		109,293
4	Employee Benefits..		010		1,584,724

5	Animal Identification Program..	039	207,264
6	State Farm Museum..	055	110,000
7	Unclassified (R)..	099	1,457,459
8	Gypsy Moth Program (R)..	119	1,218,571
9	Huntington Farmers Market..	128	50,000
10	Black Fly Control (R)..	137	805,926
11	Donated Foods Program..	363	50,000
12	Predator Control (R)..	470	260,000
13	Logan Farmers Market.	501	43,036
14	Bee Research.	691	75,754
15	Microbiology Program (R)..	785	161,583
16	Moorefield Agriculture Center (R)..	786	1,162,363
17	BRIM Premium.	913	145,962
18	4-H Camp Improvements..	941	990,000
19	Threat Preparedness..	942	77,107
20	WV Food Banks..	969	100,000
21	Seniors' s Farmers' Market Nutrition		
22	Coupon Program.	970	<u>65,000</u>
23	Total.		\$ 12,832,226

24 Any unexpended balances remaining in the appropriations for
25 Unclassified-Surplus (fund 0131, activity 097), Unclassified (fund
26 0131, activity 099), Gypsy Moth Program (fund 0131, activity 119),
27 Black Fly Control (fund 0131, activity 137), Predator Control (fund
28 0131, activity 470), Microbiology Program (fund 0131, activity 785),

29 and Moorefield Agriculture Center (fund 0131, activity 786) at the
 30 close of the fiscal year 2008 are hereby reappropriated for
 31 expenditure during the fiscal year 2009.

32 A portion of the Unclassified appropriation may be transferred to
 33 a special revenue fund for the purpose of matching federal funds for
 34 marketing and development activities.

35 From the above appropriation for WV Food Banks (activity 969), the
 36 full appropriation shall be allocated to the Huntington Food Bank and
 37 the Mountaineer Food Bank in Braxton County.

11-West Virginia Conservation Agency

(WV Code Chapter 19)

	Fund <u>0132</u>	FY <u>2009</u>	Org <u>1400</u>		
1	Personal Services..		001	\$	502,380
2	Annual Increment.		004		10,726
3	Employee Benefits..		010		197,665
4	Unclassified (R)		099		446,997
5	Soil Conservation Projects (R).		120		8,997,620
6	Marlinton Flood Wall (R).		757		1,500,000
7	BRIM Premium.		913		<u>12,969</u>
8	Total.			\$	11,668,357

9 Any unexpended balances remaining in the appropriations for
 10 Unclassified (fund 0132, activity 099), Soil Conservation Projects
 11 (fund 0132, activity 120), Maintenance of Flood Control Projects (fund
 12 0132, activity 522), and Marlinton Flood Wall (fund 0132, activity

13 757) at the close of the fiscal year 2008 are hereby reappropriated
14 for expenditure during the fiscal year 2009.

12-Department of Agriculture-

Meat Inspection

(WV Code Chapter 19)

Fund 0135 FY 2009 Org 1400

1 Unclassified-Total. 096 \$ 684,808

2 Any part or all of this appropriation may be transferred to a
3 special revenue fund for the purpose of matching federal funds for the
4 above-named program.

13-Department of Agriculture-

Agricultural Awards

(WV Code Chapter 19)

Fund 0136 FY 2009 Org 1400

1 Programs & Awards for 4-H Clubs and FFA/FHA 577 \$ 15,000

2 Commissioner's Awards and Programs. . . 737 43,650

3 Total. \$ 58,650

14-Department of Agriculture-

West Virginia Agricultural Land Protection Authority

(WV Code Chapter 8A)

Fund 0607 FY 2009 Org 1400

1 Unclassified-Total. 096 \$ 110,000

15-Attorney General

(WV Code Chapters 5, 14, 46A and 47)

	Fund <u>0150</u>	FY <u>2009</u>	Org <u>1500</u>	
1	Personal Services (R)		001	\$ 2,464,631
2	Salary of Attorney General.		002	87,500
3	Annual Increment.		004	58,175
4	Employee Benefits (R)		010	871,585
5	Unclassified (R)		099	791,716
6	Better Government Bureau		740	312,129
7	Agency Client Revolving Liquidity Pool.		362	120,000
8	BRIM Premium		913	118,590
9	Total.			\$ 4,824,326

10 Any unexpended balances remaining in the above appropriations for
11 Personal Services (fund 0150, activity 001), Employee Benefits (fund
12 0150, activity 010), and Unclassified (fund 0150, activity 099) at the
13 close of the fiscal year 2008 are hereby reappropriated for
14 expenditure during the fiscal year 2009.

15 When legal counsel or secretarial help is appointed by the attorney
16 general for any state spending unit, this account shall be reimbursed
17 from such spending units specifically appropriated account or from
18 accounts appropriated by general language contained within this bill:
19 *Provided*, That the spending unit shall reimburse at a rate and upon
20 terms agreed to by the state spending unit and the attorney general:
21 *Provided, however*, That if the spending unit and the attorney general
22 are unable to agree on the amount and terms of the reimbursement, the
23 spending unit and the attorney general shall submit their proposed

24 reimbursement rates and terms to the Governor for final determination.

16-Secretary of State

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2009 Org 1600

1	Personal Services..	001	\$	684,299
2	Salary of Secretary of State.	002		82,500
3	Annual Increment.	004		14,890
4	Employee Benefits..	010		262,196
5	Unclassified (R).	099		95,127
6	Technology Improvements..	599		0
7	BRIM Premium.	913		<u>33,554</u>
8	Total.		\$	1,172,566

9 Any unexpended balance remaining in the appropriation for
10 Unclassified (fund 0155, activity 099) at the close of the fiscal year
11 2008 is hereby reappropriated for expenditure during the fiscal year
12 2009.

17-State Election Commission

(WV Code Chapter 3)

Fund 0160 FY 2009 Org 1601

1	Unclassified-Total.	096	\$	10,275
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DEPARTMENT OF ADMINISTRATION

18-Department of Administration-

Office of the Secretary

(WV Code Chapter 5F)

	Fund <u>0186</u>	FY <u>2009</u>	Org <u>0201</u>	
1	Personal Services..		001	\$ 479,703
2	Annual Increment.		004	2,486
3	Employee Benefits..		010	124,292
4	Teachers' Retirement Savings Realized..		095	3,826,000
5	Unclassified.		099	117,632
6	State Employee Sick Leave Fund.		378	5,000,000
7	Lease Rental Payments..		516	16,000,000
8	Design-Build Board.		540	19,068
9	Financial Advisor..		304	200,000
10	BRIM Premium.		913	<u>10,071</u>
11	Total.			\$ 25,779,252

12 Any unexpended balance remaining in the appropriation for Financial
13 Advisor (fund 0186, activity 304) at the close of the fiscal year 2008
14 is hereby reappropriated for expenditure during the fiscal year 2009.

15 The appropriation for Lease Rental Payments shall be disbursed as
16 provided by chapter thirty-one, article fifteen, section six-b of the
17 code.

18 The above appropriation for Teachers' Retirement Savings Realized
19 (activity 095) shall be transferred to the Employee Pension and Health
20 Care Benefit Fund (fund 2044).

21 From the above appropriation for Financial Advisor (activity 304)
22 amounts may be expended for financial consulting services, conditioned
23 upon the provider of the services' monthly reports to the Joint

24 Committee on Government and Finance on all aspects of its work,
25 including all findings, reports, recommendations, projects and tasks.

19—Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 2009 Org 0205

1 Any unexpended balance remaining in the appropriation for Pension
2 Merger Administrative Costs (fund 0195, activity 429) at the close of
3 the fiscal year 2008 is hereby reappropriated for expenditure during
4 the fiscal year 2009.

5 The division of highways, division of motor vehicles, public
6 service commission and other departments, bureaus, divisions, or
7 commissions operating from special revenue funds and/or federal funds
8 shall pay their proportionate share of the retirement costs for their
9 respective divisions. When specific appropriations are not made, such
10 payments may be made from the balances in the various special revenue
11 funds in excess of specific appropriations.

20—Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2009 Org 0209

1 Personal Services..	001	\$	82,411
2 Annual Increment.	004		1,101
3 Employee Benefits..	010		29,431
4 Unclassified.	099		140,663
5 GAAP Project (R).	125		858,538

6 BRIM Premium. 913 16,722
7 Total. \$ 1,128,866
8 Any unexpended balance remaining in the appropriation for GAAP
9 Project (fund 0203, activity 125) at the close of the fiscal year 2008
10 is hereby reappropriated for expenditure during the fiscal year 2009.

21-Division of General Services

(WV Code Chapter 5A)

	Fund <u>0230</u>	FY <u>2009</u>	Org <u>0211</u>	
1 Personal Services.. . . .	001			\$ 1,495,957
2 Annual Increment.	004			27,742
3 Employee Benefits.. . . .	010			597,813
4 Unclassified.	099			736,079
5 Fire Service Fee.	126			14,000
6 Preservation and Maintenance of Statues 7 and Monuments on Capitol Grounds. .	371			68,000
8 BRIM Premium.	913			<u>112,481</u>
9 Total.				\$ 3,052,072

10 From the above appropriation for Preservation and Maintenance of
11 Statues and Monuments on Capitol Grounds (activity 371), the Division
12 shall first restore The Union Soldiers, Sailors and Marines Monument,
13 then consider the suggestions of the National Park Service resulting
14 from its ongoing informal assessment of the condition of these statues
15 and memorials in setting further priorities for preservation and
16 maintenance. The Division shall report on its progress in these

17 efforts at each meeting of the Council of Finance and Administration,
 18 along with its priorities for this and future funding. The Division
 19 shall also consult the Division of Culture and History and Capitol
 20 Building Commission in all aspects of planning, assessment,
 21 maintenance and restoration.

22-Division of Purchasing

(WV Code Chapter 5A)

Fund 0210 FY 2009 Org 0213

1	Personal Services..	001	\$	946,578
2	Annual Increment.	004		15,360
3	Employee Benefits..	010		301,996
4	Unclassified.	099		209,345
5	BRIM Premium.	913		<u>6,167</u>
6	Total.		\$	1,479,446

7 The division of highways shall reimburse the Unclassified
 8 appropriation (fund 2031, activity 099) within the division of
 9 purchasing for all actual expenses incurred pursuant to the provisions
 10 of section thirteen, article two-a, chapter seventeen of the code.

23-Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214 FY 2009 Org 0217

1	Unclassified-Total.	096	\$	45,000
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2 To pay expenses for members of the commission on uniform state
 3 laws.

24-West Virginia Public Employees Grievance Board

(WV Code Chapter 6C)

	Fund <u>0220</u>	FY <u>2009</u>	Org <u>0219</u>		
1	Personal Services..		001	\$	650,070
2	Annual Increment.		004		10,057
3	Employee Benefits..		010		178,618
4	Unclassified.		099		154,567
5	BRIM Premium.		913		<u>3,885</u>
6	Total.			\$	997,197
7	Any unexpended balance remaining in the appropriation for				
8	Unclassified-Surplus (fund 0220, activity 097) at the close of the				
9	fiscal year 2008 is hereby reappropriated for expenditure during the				
10	fiscal year 2009.				

25-Ethics Commission

(WV Code Chapter 6B)

	Fund <u>0223</u>	FY <u>2009</u>	Org <u>0220</u>		
1	Unclassified.		099	\$	713,325
2	BRIM Premium.		913		<u>3,098</u>
3	Total.			\$	716,423

26-Public Defender Services

(WV Code Chapter 29)

	Fund <u>0226</u>	FY <u>2009</u>	Org <u>0221</u>		
1	Personal Services..		001	\$	634,977
2	Annual Increment.		004		10,109

3	Employee Benefits..	010	217,738
4	Unclassified	099	346,240
5	Appointed Counsel Fees and		
6	Public Defender Corporations (R).	127	30,493,799
7	Public Defender Corporations (R).	352	0
8	BRIM Premium.	913	<u>18,340</u>
9	Total.		\$ 31,721,203

10 Any unexpended balances remaining in the above appropriations for
11 Appointed Counsel Fees and Public Defender Corporations (fund 0226,
12 activity 127), and Public Defender Corporations (fund 0226, activity
13 352) at the close of the fiscal year 2008 are hereby reappropriated
14 for expenditure during the fiscal year 2009.

15 From the above appropriation for Unclassified (activity 099),
16 \$37,500 is to be used for the exclusive purpose of hiring additional
17 help for the processing of attorney reimbursements.

*27-Committee for the Purchase of
Commodities and Services from the Handicapped*

(WV Code Chapter 5A)

Fund 0233 FY 2009 Org 0224

1	Unclassified-Total.	096	\$ 5,046
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28-West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 0557 FY 2009 Org 0228

1	Forensic Medical Examinations (R)..	683	\$ 144,201
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2	Federal Funds/Grant Match (R)	749		<u>100,991</u>
3	Total		\$	245,192

4 Any unexpended balances remaining in the appropriations for
5 Forensic Medical Examinations (fund 0557, activity 683) and Federal
6 Funds/Grant Match (fund 0557, activity 749) at the close of the fiscal
7 year 2008 are hereby reappropriated for expenditure during the fiscal
8 year 2009.

29-Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 0588 FY 2009 Org 0230

1	Unclassified-Total	096	\$	10,971,688
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30-West Virginia Retiree Health Benefit Trust Fund

(WV Code Chapter 5)

Fund 0611 FY 2009 Org 0232

1	Unclassified-Total-Transfer	402	\$	30,730,000
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2 The above appropriation for Unclassified-Total-Transfer (fund 0611,
3 activity 402) shall be transferred to the OPEB Benefit Contribution
4 Accumulation Fund (fund 2541, org 0232).

31-Real Estate Division

(WV Code Chapter 5A)

Fund 0610 FY 2009 Org 0233

1	Unclassified-Total	096	\$	526,413
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DEPARTMENT OF COMMERCE

32-Division of Tourism

(WV Code Chapter 5B)

Fund 0246 FY 2009 Org 0304

1 Any unexpended balances remaining in the appropriations for Tourism
2 Special Projects-Surplus (fund 0246, activity 293) and Tourism-Special
3 Projects (fund 0246, activity 859) at the close of the fiscal year
4 2008 are hereby reappropriated for expenditure during the fiscal year
5 2009.

33-Division of Forestry

(WV Code Chapter 19)

Fund 0250 FY 2009 Org 0305

1	Personal Services..	001	\$	2,588,335
2	Annual Increment.	004		68,934
3	Employee Benefits..	010		1,071,036
4	Unclassified.	099		756,016
5	BRIM Premium.	913		<u>164,914</u>
6	Total.		\$	4,649,235

7 Out of the above appropriation a sum may be used to match federal
8 funds for cooperative studies or other funds for similar purposes.

34-Geological and Economic Survey

(WV Code Chapter 29)

Fund 0253 FY 2009 Org 0306

1	Personal Services..	001	\$	1,303,901
2	Annual Increment.	004		39,017
3	Employee Benefits..	010		451,363

4	Unclassified.	099	203,313
5	Mineral Mapping System (R).	207	1,599,433
6	Geoscience Education Program.	541	25,000
7	BRIM Premium.	913	<u>29,180</u>
8	Total.		\$ 3,651,207

9 Any unexpended balance remaining in the appropriation for Mineral
10 Mapping System (fund 0253, activity 207) at the close of the fiscal
11 year 2008 is hereby reappropriated for expenditure during the fiscal
12 year 2009.

13 The above Unclassified appropriation includes funding to secure
14 federal and other contracts and may be transferred to a special
15 revolving fund (fund 3105, activity 099) for the purpose of providing
16 advance funding for such contracts.

35-West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2009 Org 0307

1	Personal Services.. . . .	001	\$ 3,655,971
2	Annual Increment.	004	87,759
3	Employee Benefits.. . . .	010	1,199,889
4	ARC-WV Home of Your Own Alliance.	048	40,000
5	Southern WV Career Center.. . . .	071	491,750
6	Unclassified.	099	3,169,569
7	Partnership Grants (R).	131	1,950,000
8	National Youth Science Camp.. . . .	132	200,000

9	Local Economic Development		
10	Partnerships (R).	133	1,870,000
11	ARC Assessment.	136	167,308
12	Mid-Atlantic Aerospace Complex (R). . .	231	176,783
13	Guaranteed Work Force Grant (R).. . . .	242	2,247,000
14	Mingo County Surface Mine Project.. . .	296	125,000
15	Robert C. Byrd Institute for Advanced/ 16 Flexible Manufacturing-Technology		
17	Outreach and Programs for 18 Environmental and Advanced Technologies	367	519,800
19	Advantage Valley.	389	74,300
20	Chemical Alliance Zone.	390	38,300
21	WV High Tech Consortium..	391	235,783
22	Charleston Farmers Market..	476	100,000
23	Industrial Park Assistance (R).	480	0
24	International Offices (R)..	593	690,644
25	Small Business Development (R).	703	423,187
26	WV Manufacturing Extension Partnership.	731	144,000
27	Polymer Alliance.	754	115,000
28	Regional Councils..	784	440,000
29	Mainstreet Program.	794	200,000
30	National Institute of Chemical Studies.	805	70,500
31	Local Economic Development		
32	Assistance (R).	819	7,250,000

33	I-79 Development Council.	824	80,000
34	Community College Workforce Development.	878	0
35	College Transition Program.	887	0
36	WV Advance Workforce Development.	893	0
37	Technical Program Development.. . . .	894	0
38	BRIM Premium.	913	26,096
39	Hardwood Alliance Zone.	992	<u>42,600</u>
40	Total.		\$ 25,831,239

41 Any unexpended balances remaining in the appropriations for
42 Tourism–Unclassified–Surplus (fund 0256, activity 075), Unclassified–
43 Surplus (fund 0256, activity 097), Partnership Grants (fund 0256,
44 activity 131), Local Economic Development Partnerships (fund 0256,
45 activity 133), Mid-Atlantic Aerospace Complex (fund 0256, activity
46 231), Guaranteed Work Force Grant (fund 0256, activity 242), Local
47 Economic Development Assistance–Surplus (fund 0256, activity 266),
48 Small Business Financial Assistance (fund 0256, activity 360),
49 Industrial Park Assistance (fund 0256, activity 480), Leverage
50 Technology and Small Business Development Program (fund 0256, activity
51 525), International Offices (fund 0256, activity 593), Small Business
52 Development (fund 0256, activity 703), Local Economic Development
53 Assistance (fund 0256, activity 819), Economic Development Assistance
54 (fund 0256, activity 900), and Mining Safety Technology (fund 0256,
55 activity 945) at the close of the fiscal year 2008 are hereby
56 reappropriated for expenditure during the fiscal year 2009.

57 The above appropriation to Local Economic Development Partnerships
58 (activity 133) shall be used by the West Virginia development office
59 for the award of funding assistance to county and regional economic
60 development corporations or authorities participating in the certified
61 development community program developed under the provisions of
62 section fourteen, article two, chapter five-b of the code. The West
63 Virginia development office shall award the funding assistance through
64 a matching grant program, based upon a formula whereby funding
65 assistance may not exceed thirty-four thousand dollars per county
66 served by an economic development corporation or authority.

67 From the above appropriation for the Unclassified (fund 0256,
68 activity 099), \$125,000 is for King Coal Highway Authority; \$125,000
69 is for Coal Field Expressway Authority; \$100,000 is for Coal Heritage
70 Highway Authority; \$100,000 is for Coal Heritage Area Authority;
71 \$50,000 is for Little Kanawha River Parkway; \$90,000 is for Midland
72 Trail Scenic Highway Association; \$57,000 is for Shawnee Parkway
73 Authority; \$100,000 is for Corridor G Highway Authority; \$75,000 is
74 for Corridor H Authority; and \$50,000 is for Route 2 I68 Highway
75 Authority.

76 From the above appropriation for the Unclassified (fund 0256,
77 activity 099) \$250,000 is for Hatfield McCoy Recreational Trail; and
78 \$80,000 is for the National Railway Historical Society New River
79 Excursion.

36-Division of Labor

(WV Code Chapters 21 and 47)

Fund 0260 FY 2009 Org 0308

1	Personal Services..	001	\$	1,964,122
2	Annual Increment.	004		35,812
3	Employee Benefits..	010		900,554
4	Unclassified.	099		712,975
5	BRIM Premium.	913		<u>47,521</u>
6	Total.		\$	3,660,984

37-Division of Natural Resources

(WV Code Chapter 20)

Fund 0265 FY 2009 Org 0310

1	Personal Services..	001	\$	9,747,402
2	Annual Increment.	004		327,177
3	Employee Benefits..	010		4,064,505
4	Gypsy Moth Suppression Program -			
5	Wildlife Management Areas.	014		42,997
6	Unclassified.	099		12,255
7	Litter Control Conservation Officers. .	564		161,281
8	Upper Mud River Flood Control.. . . .	654		183,836
9	Land Purchase..	761		0
10	Law Enforcement..	806		4,061,725
11	BRIM Premium.	913		<u>308,815</u>
12	Total.		\$	18,909,993

13 Any unexpended balance remaining in the above appropriation for

14 Fish Hatchery Improvements (fund 0265, activity 825) at the close of
 15 the fiscal year 2008 is hereby reappropriated for expenditure during
 16 the fiscal year 2009.

17 Any revenue derived from mineral extraction at any state park shall
 18 be deposited in a special revenue account of the division of natural
 19 resources, first for bond debt payment purposes and with any remainder
 20 to be for park operation and improvement purposes.

38-Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

Fund 0277 FY 2009 Org 0314

1	Personal Services..	001	\$	6,188,925
2	Annual Increment.	004		83,914
3	Employee Benefits..	010		2,230,537
4	Unclassified (R).	099		2,197,375
5	WV Diesel Equipment Commission.	712		38,034
6	BRIM Premium.	913		<u>72,393</u>
7	Total.		\$	10,811,178

8 The appropriation above for Unclassified (fund 0277, fiscal year
 9 2006, activity 099) shall be used in developing, procuring and/or
 10 deploying, technologies to assist in locating and communicating with
 11 trapped miners, supporting life, transporting rescue personnel and
 12 rescued individuals through underground mines and otherwise assist
 13 with mine rescue operations.

39-Board of Coal Mine Health and Safety

(WV Code Chapter 22)

	Fund <u>0280</u>	FY <u>2009</u>	Org <u>0319</u>		
1	Personal Services..		001	\$	119,465
2	Annual Increment.		004		1,004
3	Employee Benefits..		010		32,357
4	Unclassified.		099		<u>27,217</u>
5	Total.			\$	180,043

40-Coal Mine Safety and Technical Review Committee

(WV Code Chapter 22)

	Fund <u>0285</u>	FY <u>2009</u>	Org <u>0320</u>		
1	Unclassified.		099	\$	63,352
2	Coal Forum.		664		<u>25,000</u>
3	Total.			\$	88,352

*41-Department of Commerce-
Office of the Secretary*

(WV Code Chapter 19)

	Fund <u>0606</u>	FY <u>2009</u>	Org <u>0327</u>		
1	Unclassified - Total.		096	\$	474,770

42-Division of Energy

(WV Code Chapter 5H)

	Fund <u>0612</u>	FY <u>2009</u>	Org <u>0328</u>		
1	Unclassified - Total.		096	\$	1,769,661

2 From the above appropriation for Unclassified - Total (fund 0612,
3 activity 096) \$730,000 is for West Virginia University and \$730,000 is

4 for Southern West Virginia Community and Technical College for the
 5 Mine Training and Energy Technologies Academy.

DEPARTMENT OF EDUCATION

*43-State Department of Education-
 School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2009 Org 0402

1	Personal Services..	001	\$	245,455
2	Annual Increment.	004		4,743
3	Employee Benefits..	010		87,562
4	Unclassified.	099		<u>2,186,597</u>
5	Total.		\$	2,524,357

44-State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2009 Org 0402

1	Personal Services..	001	\$	618,821
2	Annual Increment.	004		20,678
3	Employee Benefits..	010		251,410
4	Unclassified.	099		130,500
5	BRIM Premium.	913		<u>34,651</u>
6	Total.		\$	1,056,060

45-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2009 Org 0402

1	Personal Services..	001	\$	3,552,974
2	Annual Increment.	004		47,263
3	Employee Benefits..	010		1,095,782
4	Unclassified (R).	099		3,915,000
5	34/1000 Waiver.	139		320,000
6	Increased Enrollment.	140		8,680,000
7	Safe Schools.	143		2,276,132
8	Teacher Mentor (R).	158		1,000,000
9	National Teacher Certification (R). . .	161		1,000,000
10	Allowance for County Transfers.	264		240,169
11	Technology Repair and Modernization.. .	298		1,000,000
12	Tax Assessment Errors..	353		84,598
13	HVAC Technicians.	355		496,546
14	Early Retirement Notification Incentive.	366		300,000
15	MATH Program.	368		400,000
16	Teacher Reimbursement..	573		300,000
17	Hospitality Training.	600		434,199
18	Low Student Enrollment Allowance. . . .	615		800,000
19	Foreign Student Education (R)..	636		93,881
20	State Teacher of the Year..	640		42,643
21	Principals Mentorship..	649		80,000
22	Allowance for Work Based Learning.. . .	744		60,000
23	Pilot Program of Structured in-school			
24	Alternatives.	826		100,000

25	21 st Century Learners (R)	886	2,746,533
26	BRIM Premium.	913	338,053
27	High Acuity Health Care Needs Program..	920	1,000,000
28	School Nurse Funding.	921	1,107,618
29	21 st Century Assessment and Professional		
30	Development.	931	4,500,000
31	WV Commission on Holocaust Education. .	935	15,000
32	Regional Education Service Agencies..	972	4,200,000
33	Sparse Population Allocation.	973	420,000
34	School Access Safety.	978	0
35	Educational Program Allowance.. . . .	996	<u>250,000</u>
36	High Acuity Special Needs..	634	500,000
37	Allowance for Extraordinary		
38	Sustained Growth.	943	<u>809,871</u>
39	Total.		\$ 41,806,262

40 The above appropriation includes the state board of education and
41 their executive office.

42 Any unexpended balances remaining in the appropriations for
43 Collaborative Resource Allocation (fund 0313, activity 041),
44 Educational Achievement Incentive (fund 0313, activity 042),
45 Unclassified (fund 0313, activity 099), Teacher Mentor (fund 0313,
46 activity 158), National Teacher Certification (fund 0313, activity
47 161), Foreign Student Education (fund 0313, activity 636), 21st Century
48 Learners (fund 0313, activity 886), and Educational Enhancements-

49 Surplus (fund 0313, activity 927) at the close of the fiscal year 2008
50 are hereby reappropriated for expenditure during the fiscal year 2009.

51 From the above appropriation for Sparse Population Allocation
52 (activity 973), funding shall be provided in the same manner as in
53 Fiscal Year 2008. It shall be available to those counties whose
54 population falls at or below 2.5 students per square mile and which
55 have more than 650 square miles for transportation purposes.

56 From the above appropriation for Educational Program Allowance
57 (activity 996), \$100,000 shall be expended for Webster County Board of
58 Education for Hacker Valley and \$150,000 for the Randolph County Board
59 of Education for Pickens School.

60 From the above appropriation for Low Student Enrollment Allowance
61 (activity 615), funds shall be allocated to county boards of education
62 in accordance with the provisions of §18-9A-22 of the Code of West
63 Virginia.

64 The above appropriation for Hospitality Training (activity 600),
65 shall be allocated only to entities that have a plan approved for
66 funding by the Department of Education, at the funding level
67 determined by the State Superintendent of Schools. Plans shall be
68 submitted to the State Superintendent of Schools to be considered for
69 funding.

70 From the above appropriation for Unclassified (activity 099)
71 \$150,000 is for Hancock County Board of Education, \$120,000 is for
72 Hardy County Board of Education, \$225,000 is for Pendleton County

73 Board of Education and \$20,000 is for Taylor County Board of
 74 Education. This funding is needed to offset the deficits at these
 75 County Boards of Education.

46-State Department of Education-

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2009 Org 0402

1	Special Education-Counties.	159	\$	7,271,757
2	Special Education-Institutions.	160		3,683,391
3	Education of Juveniles Held in			
4	Predispositional Juvenile			
5	Detention Centers.	302		588,624
6	Education of Institutionalized			
7	Juveniles and Adults (R).	472		<u>16,249,117</u>
8	Total.		\$	27,792,889

9 Any unexpended balance remaining in the appropriation for Education
 10 of Institutionalized Juveniles and Adults (fund 0314, activity 472) at
 11 the close of the fiscal year 2008 is hereby reappropriated for
 12 expenditure during the fiscal year 2009.

13 From the above appropriation for Education of Institutionalized
 14 Juveniles and Adults (activity 472), an additional \$250,000 shall be
 15 provided for the Burlington Center-Mineral County.

16 From the above appropriations, the superintendent shall have
 17 authority to expend funds for the costs of special education for those

18 children residing in out-of-state placements.

47-State Department of Education-

State Aid to Schools

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2009 Org 0402

1	Other Current Expenses.	022	\$ 145,546,433
2	Professional Educators.	151	850,299,661
3	Service Personnel.. . . .	152	275,319,410
4	Fixed Charges.. . . .	153	104,513,542
5	Transportation.	154	65,862,890
6	Administration.	155	35,642,483
7	21st Century Strategic Technology		
8	Learning Growth.	936	1,882,410
9	Improved Instructional Programs.. . . .	156	34,387,231
10	Advanced Placement.	053	<u>775,245</u>
11	Basic Foundation Allowances.. . . .		1,514,229,305
12	Less Local Share.		<u>(358,289,205)</u>
13	Total Basic State Aid.. . . .		1,155,940,100
14	Public Employees' Insurance Matching. .	012	202,961,229
15	Teachers' Retirement System.. . . .	019	49,839,994
16	School Building Authority.. . . .	453	23,345,075
17	Retirement Systems-Unfunded Liability..	775	<u>289,707,000</u>
18	Total.		\$ 1,721,793,398

48-State Board of Education-

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2009 Org 0402

1	Personal Services..	001	\$	1,039,288
2	Annual Increment.	004		21,910
3	Employee Benefits..	010		367,061
4	Unclassified.	099		1,210,000
5	Wood Products-Forestry Vocational			
6	Program.	146		57,530
7	Albert Yanni Vocational Program.. . . .	147		150,000
8	Vocational Aid.	148		17,202,326
9	Adult Basic Education..	149		3,895,435
10	Program Modernization..	305		1,000,000
11	Technical and Secondary Program			
12	Improvement Staff.	330		293,054
13	GED Testing..	339		583,238
14	Aquaculture Support..	769		89,533
15	FFA Grant Awards.	839		13,000
16	Pre-Engineering Academy Program.. . . .	840		<u>300,000</u>
17	Total.		\$	26,222,375

18 Any unexpended balance remaining in the appropriation for GED
19 Testing (fund 0390, activity 339) at the close of the fiscal year 2008
20 is hereby reappropriated for expenditure during the fiscal year 2009.

49-State Board of Education-

Division of Educational Performance Audits

(WV Code Chapters 18 and 18A)

Fund 0573 FY 2009 Org 0402

1	Personal Services..	001	\$	431,237
2	Annual Increment.	004		4,836
3	Employee Benefits..	010		115,435
4	Unclassified.	099		<u>179,782</u>
5	Total.		\$	731,290

50-West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2009 Org 0403

1	Personal Services..	001	\$	8,026,343
2	Annual Increment.	004		8,066
3	Employee Benefits..	010		3,195,238
4	Unclassified.	099		1,607,491
5	Capital Outlay and Maintenance.	755		125,000
6	BRIM Premium.	913		<u>66,286</u>
7	Total.		\$	13,028,424

DEPARTMENT OF EDUCATION AND THE ARTS

51-Department of Education and the Arts-

Office of the Secretary

(WV Code Chapter 5F)

Fund 0294 FY 2009 Org 0431

1	Unclassified (R).	099	\$	886,687
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2	Center for Professional Development (R).	115	3,173,913
3	WV Humanities Council..	168	450,000
4	Benedum Professional Development		
5	Collaborative.	427	1,100,000
6	Governor's Honor Academy (R).	478	500,450
7	Professional Development Collaborative.	629	0
8	Energy Express.	861	470,000
9	Special Olympic Games..	966	25,000
10	BRIM Premium.	913	<u>4,509</u>
11	Total.		\$ 6,610,559

12 Any unexpended balances remaining in the appropriations for
13 Unclassified (fund 0294, activity 099), Center for Professional
14 Development (fund 0294 activity 115), Governor's Honor Academy (fund
15 0294, activity 478), and CPD-Math Initiative (fund 0294, activity 517)
16 at the close of the fiscal year 2008 are hereby reappropriated for
17 expenditure during the fiscal year 2009.

52-Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2009 Org 0432

1	Personal Services..	001	\$ 2,549,592
2	Annual Increment.	004	60,977
3	Employee Benefits..	010	1,038,775
4	Unclassified.	099	898,468
5	Culture and History Programming.. . . .	732	292,945

6	Capital Outlay and Maintenance (R) . . .	755	200,000
7	Historical Highway Marker Program (R) ..	844	75,000
8	BRIM Premium.	913	<u>48,979</u>
9	Total.		\$ 5,164,736

10 Any unexpended balances remaining in the appropriations for Capital
11 Outlay, Repairs and Equipment (fund 0293, activity 589), Capital
12 Outlay, Repairs and Equipment—Surplus (fund 0293, activity 677),
13 Capital Outlay and Maintenance (fund 0293, activity 755), Independence
14 Hall (fund 0293, activity 812), and Historical Highway Marker Program
15 (fund 0293, activity 844) at the close of the fiscal year 2008 are
16 hereby reappropriated for expenditure during the fiscal year 2009.

17 The Unclassified appropriation includes funding for the arts funds,
18 department programming funds, grants, fairs and festivals and Camp
19 Washington Carver and shall be expended only upon authorization of the
20 division of culture and history and in accordance with the provisions
21 of chapter five-a, article three, and chapter twelve of the code.

22 All federal moneys received as reimbursement to the division of
23 culture and history for moneys expended from the general revenue fund
24 for the arts fund and historical preservation are hereby
25 reappropriated for the purposes as originally made, including personal
26 services, current expenses and equipment.

53-Library Commission

(WV Code Chapter 10)

Fund 0296 FY 2009 Org 0433

1	Personal Services..	001	\$	991,852
2	Annual Increment.	004		36,840
3	Employee Benefits..	010		375,662
4	Unclassified.	099		240,587
5	Services to Blind and Handicapped.. . .	181		183,750
6	BRIM Premium.	913		<u>24,817</u>
7	Total.		\$	1,853,508

54-Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2009 Org 0439

1	Personal Services..	001	\$	3,195,396
2	Annual Increment.	004		69,536
3	Employee Benefits..	010		1,106,562
4	Unclassified (R).	099		1,042,965
5	Mountain Stage.	249		300,000
6	Capital Outlay and Maintenance (R). . .	755		100,000
7	BRIM Premium.	913		<u>56,048</u>
8	Total.		\$	5,870,507

9 Any unexpended balances remaining in the appropriations for
10 Unclassified (fund 0300, activity 099) and Capital Outlay and
11 Maintenance (fund 0300, activity 755) at the close of the fiscal year
12 2008 are hereby reappropriated for expenditure during the fiscal year
13 2009.

55-State Board of Rehabilitation-

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 0310 FY 2009 Org 0932

1	Personal Services..	001	\$	7,439,147
2	Annual Increment.	004		166,317
3	Independent Living Services..	009		500,000
4	Employee Benefits..	010		2,838,985
5	Unclassified.	099		502,066
6	Workshop Development.	163		1,816,149
7	Supported Employment Extended Services.	206		119,032
8	Ron Yost Personal Assistance Fund (R)..	407		400,000
9	Employment Attendant Care Program.. . .	598		229,000
10	Capital Outlay and Maintenance (R). . .	755		200,000
11	BRIM Premium.	913		<u>67,033</u>
12	Total.		\$	14,277,729

13 Any unexpended balances remaining in the appropriations for Ron
14 Yost Personal Assistance Fund (fund 0310, activity 407), Capital
15 Outlay, Repairs and Equipment-Surplus (fund 0310, activity 677), and
16 Capital Outlay and Maintenance (fund 0310, activity 755) at the close
17 of the fiscal year 2008 are hereby reappropriated for expenditure
18 during the fiscal year 2009.

19 From the above appropriation for Workshop Development (activity
20 163), funds shall be used exclusively with the private non-profit
21 community rehabilitation program organizations known as work centers

22 or sheltered workshops. The appropriation shall also be used to
 23 continue the support of the program, services, and individuals with
 24 disabilities currently in place at those 31 organizations.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

56-Environmental Quality Board

(WV Code Chapter 20)

	Fund <u>0270</u>	FY <u>2009</u>	Org <u>0311</u>		
1	Personal Services..		001	\$	73,982
2	Annual Increment.		004		260
3	Employee Benefits..		010		16,833
4	Unclassified.		099		49,935
5	BRIM Premium.		913		<u>684</u>
6	Total.			\$	141,694

57-Division of Environmental Protection

(WV Code Chapter 22)

	Fund <u>0273</u>	FY <u>2009</u>	Org <u>0313</u>		
1	Personal Services..		001	\$	3,510,144
2	Annual Increment.		004		71,462
3	Employee Benefits..		010		1,218,217
4	Unclassified.		099		1,024,862
5	Dam Safety.		607		207,477
6	West Virginia Stream Partners Program..		637		77,396
7	WV Contribution to River Commissions. .		776		148,485
8	Office of Water Resources				

9	Non-Enforcement Activity.	855		1,166,633
10	Water Resources Protection			
11	and Management.	068		567,475
12	BRIM Premium.	913		56,802
13	Welch DEP Office Continuing Operation .	993		<u>79,115</u>
14	Total.		\$	8,128,068

58-Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 2009 Org 0325

1	Unclassified.	099	\$	96,733
2	BRIM Premium.	913		<u>2,771</u>
3	Total.		\$	99,504

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

59-Department of Health and Human Resources-

Office of the Secretary

(WV Code Chapter 5F)

Fund 0400 FY 2009 Org 0501

1	Unclassified.	099	\$	214,461
2	Women's Commission (R).	191		194,487
3	Commission for the Deaf			
4	and Hard of Hearing.	704		<u>258,396</u>
5	Total.		\$	667,344

6 Any unexpended balance remaining in the appropriation for the
7 Women's Commission (fund 0400, activity 191) at the close of the

8 fiscal year 2008 is hereby reappropriated for expenditure during the
 9 fiscal year 2009.

60-Division of Health-

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2009 Org 0506

1	Personal Services..	001	\$	7,860,235
2	Annual Increment.	004		207,144
3	Employee Benefits..	010		3,169,593
4	Chief Medical Examiner.	045		4,022,767
5	Unclassified.	099		5,127,035
6	Safe Drinking Water Program..	187		533,563
7	Women, Infants and Children..	210		65,000
8	Basic Public Health Services Support. .	212		3,359,583
9	Early Intervention.	223		3,307,043
10	Cancer Registry..	225		285,854
11	ABCA Tobacco Retailer Education			
12	Program-Transfer.	239		200,000
13	CARDIAC Project..	375		470,000
14	State EMS Technical Assistance.	379		1,434,441
15	EMS Program for Children.	381		50,686
16	Statewide EMS Program Support (R).. . .	383		958,394
17	Primary Care Centers-Mortgage Finance..	413		786,918
18	Black Lung Clinics	467		198,646

19	Center for End of Life.	545	250,000
20	Women's Right to Know.. . . .	546	40,000
21	Pediatric Dental Services.. . . .	550	150,216
22	Vaccine for Children	551	440,275
23	Adult Influenza Vaccine.. . . .	552	65,000
24	Tuberculosis Control	553	256,480
25	Maternal and Child Health Clinics,		
26	Clinicians and Medical Contracts		
27	and Fees (R).	575	7,837,985
28	Epidemiology Support.	626	1,729,371
29	Primary Care Support.	628	8,846,513
30	State Aid to Local Health Departments..	702	12,050,718
31	Health Right Free Clinics.. . . .	727	2,749,336
32	Capital Outlay and Maintenance (R). . .	755	250,000
33	Healthy Lifestyles (R).	778	168,000
34	Emergency Response Entities -		
35	Special Projects.	822	1,000,000
36	Assistance to Primary Health Care		
37	Centers Community Health		
38	Foundation (R).	845	1,150,000
39	Osteoporosis and Arthritis Prevention..	849	289,145
40	Tobacco Education Program (R).. . . .	906	5,680,185
41	BRIM Premium.	913	211,214
42	State Trauma and Emergency Care System.	918	<u>1,350,547</u>

43 Total. \$ 76,551,887

44 Any unexpended balances remaining in the appropriations for
45 Statewide EMS Program Support (fund 0407, activity 383), Maternal and
46 Child Health Clinics, Clinicians and Medical Contracts and Fees (fund
47 0407, activity 575), Capital Outlay and Maintenance (fund 0407,
48 activity 755), Healthy Lifestyles (fund 0407, activity 778),
49 Assistance to Primary Health Care Centers Community Health Foundation
50 (fund 0407, activity 845) and Tobacco Education Program (fund 0407,
51 activity 906) at the close of the fiscal year 2008 are hereby
52 reappropriated for expenditure during the fiscal year 2009.

53 From the above appropriation for Unclassified (activity 099), an
54 amount not less than \$100,000 is for the West Virginia Cancer
55 Coalition.

56 From the above appropriation for Maternal and Child Health Clinics,
57 Clinicians and Medical Contracts and Fees (fund 0407, activity 575)
58 \$250,000 is for the West Virginia University Center for Excellence in
59 Women's Health.

60 From the Unclassified line item (activity 099), \$50,000 shall be
61 expended for the West Virginia Aids Coalition. Also included in the
62 above appropriation for Unclassified, is an additional \$100,000 for
63 Human Papillomavirus (HPV) Education.

64 From the Maternal and Child Health Clinics, Clinicians, and Medical
65 Contracts and Fees line item, \$400,000 shall be transferred to the
66 Breast and Cervical Cancer Diagnostic Treatment Fund.

67 From the above appropriation for ABCA Tobacco Retailer Education
68 Program-Transfer (activity 239), \$200,000 shall be transferred to the
69 Alcohol Beverage Control Administration (fund 7352, org 0708) for
70 expenditure.

71 Included in the above appropriation for Primary Care Centers-
72 Mortgage Finance is \$50,000 for the mortgage payment for the Lincoln
73 Primary Care Center, Inc.; \$53,140 for the mortgage payment for the
74 Monroe Health Center; \$42,564 for the mortgage payment for Roane
75 County Family Health Care, Inc.; \$30,000 for the mortgage payment for
76 the Tug River Health Association, Inc.; \$48,000 for the mortgage
77 payment for the Primary Care Systems (Clay); \$20,000 for the mortgage
78 payment for the Belington Clinic; \$30,000 for the mortgage payment for
79 the Tri-County Health Clinic; \$15,000 for the mortgage payment for
80 Valley Health Care (Randolph); \$58,560 for the mortgage payment for
81 Valley Health Systems, Inc. (Woman's Place and Harts Health Clinic);
82 \$8,000 for the mortgage payment for Northern Greenbrier Health Clinic;
83 \$12,696 for the mortgage payment for the Women's Care, Inc. (Putnam);
84 \$25,000 for the mortgage payment for the Preston-Taylor Community
85 Health Centers, Inc.; \$20,000 for the mortgage payment for the North
86 Fork Clinic (Pendleton); \$40,000 for the mortgage payment for the
87 Pendleton Community Care; \$38,400 for the mortgage payment for Clay-
88 Battelle Community Health Center; \$33,600 for the mortgage payment for
89 Mountaineer Health Clinic in Paw Paw; \$13,000 for the mortgage payment
90 for the St. George Medical Clinic; \$28,000 for the mortgage payment

91 for the Bluestone Health Center; \$45,000 for the mortgage payment for
 92 Wheeling Health Right; \$48,000 for the mortgage payment for the Minnie
 93 Hamilton Health Care Center, Inc.; \$54,000 for the mortgage payment
 94 for the Shenandoah Valley Medical Systems, Inc.; \$45,000 for the
 95 mortgage payment for the Change, Inc.; and \$28,958 for the mortgage
 96 payment for the Wirt County Health Services Association.

97 Also included in the above appropriation for State Aid to Local
 98 Health Departments is additional funding for salary increases.

99 From the above appropriation for Unclassified (activity 099),
 100 \$50,000 is for Hospital Hospitality House of Huntington.

61-Consolidated Medical Service Fund

(WV Code Chapter 16)

	Fund <u>0525</u>	FY <u>2009</u>	Org <u>0506</u>		
1	Personal Services..		001	\$	666,257
2	Annual Increment.		004		14,869
3	Employee Benefits..		010		266,951
4	Special Olympics.		208		26,074
5	Behavioral Health Program-				
6	Unclassified (R).		219		52,829,562
7	Family Support Act.		221		1,093,923
8	Institutional Facilities Operations (R).		335		84,999,251
9	Capital Outlay and Maintenance (R).		755		2,000,000
10	Colin Anderson Community Placement (R).		803		1,164,000
11	Renaissance Program..		804		194,000

12	BRIM Premium.	913	<u>1,088,070</u>
13	Total.		\$ 144,342,957

14 Any unexpended balances remaining in the appropriations for
15 Behavioral Health Program-Unclassified (fund 0525, activity 219),
16 Institutional Facilities Operations (fund 0525, activity 335), Capital
17 Outlay (fund 0525, activity 511), Capital Outlay and Maintenance (fund
18 0525, activity 755), and Colin Anderson Community Placement (fund
19 0525, activity 803) at the close of the fiscal year 2008 are hereby
20 reappropriated for expenditure during the fiscal year 2009.

21 The secretary shall, within fifteen days after the close of the
22 six-month period of said fiscal year, file with the legislative
23 auditor and the department of revenue an itemized report of
24 expenditures made during the preceding six-month period.

25 Included in the above appropriation for Behavioral Health Program -
26 Unclassified (fund 0525, activity 219) is \$150,000 for the Four Angels
27 Substance Abuse Treatment Project development.

28 From the above appropriation to Institutional Facilities
29 Operations, together with available funds from the division of health-
30 hospital services revenue account (fund 5156, activity 335), on July
31 1, 2008, the sum of one hundred sixty thousand dollars shall be
32 transferred to the department of agriculture-land division as advance
33 payment for the purchase of food products; actual payments for such
34 purchases shall not be required until such credits have been
35 completely expended.

36 Additional funds have been appropriated in fund 5156, fiscal year
 37 2009, organization 0506, for the operation of the institutional
 38 facilities. The secretary of the department of health and human
 39 resources is authorized to utilize up to ten percent of the funds from
 40 the Institutional Facilities Operations line item to facilitate cost
 41 effective and cost saving services at the community level.

62-Division of Health-

West Virginia Drinking Water Treatment

(WV Code Chapter 16)

Fund 0561 FY 2009 Org 0506

1 West Virginia Drinking Water Treatment

2 Revolving Fund-Transfer. 689 \$ 700,000

3 The above appropriation for Drinking Water Treatment Revolving
 4 Fund-Transfer shall be transferred to the West Virginia Drinking Water
 5 Treatment Revolving Fund or appropriate bank depository and the
 6 Drinking Water Treatment Revolving-Administrative Expense Fund as
 7 provided by chapter sixteen of the code.

63-Human Rights Commission

(WV Code Chapter 5)

Fund 0416 FY 2009 Org 0510

1	Personal Services.. . . .	001	\$	735,925
2	Annual Increment.	004		19,912
3	Employee Benefits.. . . .	010		231,987
4	Unclassified.	099		261,293

5	BRIM Premium.	913		<u>19,326</u>
6	Total.		\$	1,268,443

64-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2009 Org 0511

1	Personal Services.. . . .	001	\$	26,896,975
2	Annual Increment.	004		773,138
3	Employee Benefits.. . . .	010		10,631,343
4	Unclassified.	099		17,208,257
5	Child Care Development.	144		1,271,030
6	Medical Services Contracts and Office			
7	of Managed Care.	183		2,335,469
8	Medical Services (R).	189		393,705,687
9	Social Services.. . . .	195		75,586,872
10	Family Preservation Program.. . . .	196		1,565,000
11	Family Resource Networks (R).	274		1,905,367
12	Domestic Violence Legal Services Fund..	384		400,000
13	James "Tiger" Morton Catastrophic			
14	Illness Fund.	455		942,395
15	Child Protective Services Case Workers .	468		17,141,545
16	Medical Services Trust Fund Transfer ..	512		5,000,000
17	OSCAR and RAPIDS	515		3,522,921
18	WV Teaching Hospitals			
19	Tertiary/Safety Net.	547		6,356,000

20	Child Welfare System	603	2,664,962
21	In-Home Family Education.	688	1,000,000
22	WV Works Separate State Program.. . . .	698	5,000,000
23	Child Support Enforcement..	705	6,902,512
24	Medicaid Auditing..	706	603,904
25	Temporary Assistance for Needy		
26	Families/Maintenance of Effort.	707	22,969,096
27	Child Care Maintenance of		
28	Effort Match.	708	5,693,743
29	Child and Family Services..	736	2,850,000
30	Grants for Licensed Domestic Violence		
31	Programs and Statewide Prevention.	750	1,500,000
32	Capital Outlay and Maintenance.	755	25,000
33	Medical Services Administrative Costs..	789	18,531,012
34	Indigent Burials (R).	851	1,700,000
35	BRIM Premium.	913	834,187
36	Rural Hospitals Under 150 Beds.	940	2,596,000
37	Children's Trust Fund-Transfer	951	<u>300,000</u>
38	Total.		\$ 638,412,415

39 Any unexpended balances remaining in the appropriations for Medical
40 Services (fund 0403, activity 189), Family Resource Networks (fund
41 0403, activity 274), and Indigent Burials (fund 0403, activity 851) at
42 the close of the fiscal year 2008 are hereby reappropriated for
43 expenditure during the fiscal year 2009.

44 The above appropriation for James "Tiger" Morton Catastrophic
45 Illness Fund (activity 455) shall be transferred to the James "Tiger"
46 Morton Catastrophic Illness Fund (fund 5454) as provided by chapter
47 sixteen, article five-q, of the code.

48 The above appropriation for Domestic Violence Legal Services Fund
49 (activity 384) shall be transferred to the Domestic Violence Legal
50 Services Fund (fund 5455).

51 Notwithstanding the provisions of Title I, section three of this
52 bill, the secretary of the department of health and human resources
53 shall have the authority to transfer funds within the above account:
54 *Provided*, That no more than five percent of the funds appropriated to
55 one line item may be transferred to other line items: *Provided*,
56 *however*, That no funds from other line items shall be transferred to
57 the personal services line item.

58 From the above appropriation for Child Support Enforcement (fund
59 0403, activity 705) an amount not to exceed \$300,000 may be
60 transferred to a local banking depository to be utilized to offset
61 funds determined to be uncollectible.

62 From the above appropriation for the Grants for Licensed Domestic
63 Violence Programs and Statewide Prevention (activity 750), \$500,000
64 shall be divided equally and distributed among the fourteen (14)
65 licensed programs and the West Virginia Coalition Against Domestic
66 Violence (WVCADV).

67 Any unexpended balance remaining in the appropriation for Grants

68 for Licensed Domestic Violence Programs and Statewide Prevention
 69 (activity 750), shall be distributed according to the formula
 70 established by the Family Protection Services Board.

71 The secretary shall have authority to expend funds for the
 72 educational costs of those children residing in out-of-state
 73 placements, excluding the costs of special education programs.

74 The above appropriation for Children's Trust Fund-Transfer
 75 (activity 951) shall be transferred to the Children's Fund (fund 5469,
 76 org 0511).

77 From the WV Works Separate State Program (activity 698), \$1,700,000
 78 shall be transferred to the WV WORKS Separate State College Program
 79 Fund, and \$3,300,000 shall be transferred to the WV WORKS Separate
 80 State Two Parent Families Program Fund.

81 From the above appropriation for Medical Services (activity 189),
 82 the division shall expend any funds necessary to comply with the Court
 83 Order dated March 15, 2000 in the Benjamin H. Et. Al. Joan Ohl case.

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

65-Department of Military Affairs and Public Safety-

Office of the Secretary

(WV Code Chapter 5F)

Fund 0430 FY 2009 Org 0601

1	Unclassified (R)	099	\$	540,719
2	BRIM Premium.	913		9,404

3	Homeland State Security Administrative		
4	Agency (R).	953	578,999
5	WV Fire and EMS Survivor Benefit.	939	<u>250,000</u>
6	Total.		\$ 1,379,122

7 Any unexpended balances remaining in the appropriations for
8 Unclassified (fund 0430, activity 099), Capital Outlay (fund 0430,
9 activity 511), Interoperable Communications System-Surplus (fund 0430,
10 activity 771) and Homeland State Security Administrative Agency (fund
11 0430, activity 953), at the close of the fiscal year 2008 are hereby
12 reappropriated for expenditure during the fiscal year 2009.

66-Adjutant General-

State Militia

(WV Code Chapter 15)

	Fund <u>0433</u>	FY <u>2009</u>	Org <u>0603</u>		
1	Personal Services.. . . .	001	\$		0
2	Annual Increment.	004			0
3	Employee Benefits.. . . .	010			0
4	Unclassified (R).	099		20,054,605	
5	Mountaineer ChalleNGe Academy.. . . .	709			0
6	BRIM Premium.	913		<u>0</u>	
7	Total.		\$	20,054,605	

8 Any unexpended balances remaining in the appropriations for
9 Unclassified (fund 0433, activity 099), and Armory Capital
10 Improvements-Surplus (fund 0433, activity 325) at the close of the

11 fiscal year 2008 are hereby reappropriated for expenditure during the
 12 fiscal year 2009.

13 From the above appropriation an amount approved by the adjutant
 14 general and the secretary of military affairs and public safety may be
 15 transferred to the State Armory Board for operation and maintenance of
 16 National Guard Armories.

17 From the above appropriation for Unclassified (fund 0433, activity
 18 099) \$100,000 is for the Oak Hill Armory and an amount not less than
 19 \$1,200,000 is for the Mountaineer ChalleNGe Academy.

67-Adjutant General-

Military Fund

(WV Code Chapter 15)

Fund 0605 FY 2009 Org 0603

1	Unclassified—Total.	096	\$	200,000
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68-West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2009 Org 0605

1	Personal Services.. . . .	001	\$	191,650
2	Annual Increment.	004		2,307
3	Employee Benefits.. . . .	010		224,707
4	Unclassified.	099		209,172
5	Salaries of Members of West Virginia			
6	Parole Board.	227		455,000
7	BRIM Premium.	913		<u>13,681</u>

8 Total. \$ 1,096,517

*69-Division of Homeland Security and
Emergency Management*

(WV Code Chapter 15)

Fund 0443 FY 2009 Org 0606

1	Personal Services..	001	\$	428,083
2	Annual Increment.	004		8,060
3	Employee Benefits..	010		166,375
4	Unclassified (R).	099		349,637
5	Radiological Emergency Preparedness.. .	554		30,000
6	Federal Funds/Grant Match (R)..	749		742,344
7	Mine and Industrial Accident Rapid			
8	Response Call Center.	781		558,154
9	Early Warning Flood System (R).	877		522,340
10	BRIM Premium.	913		35,158
11	Disaster Mitigation..	952		100,000
12	WVU Charleston Poison Control Hotline..	944		<u>596,100</u>
13	Total.		\$	3,536,251

14 Any unexpended balances remaining in the appropriations for
15 Unclassified (fund 0443, activity 099), Flood Reparations (fund 0443,
16 activity 400), Homeland Security Over Obligation-Surplus (fund 0443,
17 activity 693), Federal Funds/Grant Match (fund 0443, activity 749),
18 Early Warning Flood System (fund 0443, activity 877), and Homeland
19 Security Grant Match-Surplus (fund 0443, activity 957) at the close of

20 the fiscal year 2008 are hereby reappropriated for expenditure during
 21 the fiscal year 2009.

70-Division of Corrections-

Central Office

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2009 Org 0608

1	Personal Services..	001	\$	415,385
2	Annual Increment.	004		7,235
3	Employee Benefits..	010		130,271
4	Unclassified.	099		<u>103,470</u>
5	Total.		\$	656,361

6 Any unexpended balance remaining in the appropriation for
 7 Management Information System (fund 0446, activity 398) at the close
 8 of the fiscal year 2008 is hereby reappropriated for expenditure
 9 during the fiscal year 2009.

71-Division of Corrections-

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2009 Org 0608

1	Employee Benefits..	010	\$	363,744
2	Childrens Protection Act (R).	090		927,500
3	Unclassified	099		1,303,949
4	Charleston Work Release..	456		1,361,601
5	Beckley Correctional Center..	490		1,004,662

6	Huntington Work Release..	495	902,862
7	Anthony Center	504	4,693,121
8	Huttonsville Correctional Center	514	20,592,822
9	Northern Correctional Facility	534	6,882,871
10	Inmate Medical Expenses (R)..	535	22,726,064
11	Pruntytown Correctional Center	543	6,820,548
12	Payments to Federal, County and/or		
13	Regional Jails.	555	20,000,000
14	Corrections Academy.. . . .	569	1,287,167
15	Martinsburg Correctional Center.. . . .	663	3,328,255
16	Parole Services.. . . .	686	2,462,243
17	Special Services	687	3,183,086
18	Capital Outlay and Maintenance (R).. . .	755	2,000,000
19	Stephens Correctional Facility	791	5,724,500
20	St. Mary's Correctional Facility	881	13,037,432
21	Denmar Correctional Facility	882	4,319,182
22	Ohio County Correctional Facility.. . . .	883	1,510,923
23	Mt. Olive Correctional Facility.. . . .	888	20,119,819
24	Lakin Correctional Facility.. . . .	896	10,470,456
25	BRIM Premium.	913	<u>923,862</u>
26	Total.		\$ 155,946,669

27 Any unexpended balances remaining in the appropriations for
28 Children's Protection Act (fund 0450, activity 090), Unclassified-
29 Surplus (fund 0450, activity 097), Inmate Medical Expenses (fund 0450,

30 activity 535), and Capital Outlay and Maintenance (fund 0450, activity
31 755) at the close of the fiscal year 2008 are hereby reappropriated
32 for expenditure during the fiscal year 2009.

33 The commissioner of corrections shall, within fifteen days after
34 the close of each six-month period of said fiscal year, file with the
35 legislative auditor and the department of revenue an itemized report
36 of expenditures made during the preceding six-month period. Such
37 report shall include the total of expenditures made for personal
38 services, annual increment, current expenses (inmate medical expenses
39 and other), repairs and alterations and equipment.

40 The commissioner of corrections shall also have the authority to
41 transfer between line items appropriated to the individual
42 correctional units above and may transfer funds from the individual
43 units to Payments to Federal, County and/or Regional Jails (fund 0450,
44 activity 555) or Inmate Medical Expenses (fund 0450, activity 535).

45 From the above appropriation to Unclassified, on July 1, 2008, the
46 sum of three hundred thousand dollars shall be transferred to the
47 department of agriculture-land division as advance payment for the
48 purchase of food products; actual payments for such purchases shall
49 not be required until such credits have been completely expended.

72-West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2009 Org 0612

1 Personal Services..	001	\$	42,344,076
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2	Annual Increment.	004	250,154
3	Employee Benefits.. . . .	010	8,635,864
4	Childrens Protection Act.	090	943,127
5	Unclassified.	099	8,903,839
6	Vehicle Purchase.	451	2,000,000
7	Barracks Lease Payments.. . . .	556	440,088
8	Communications and		
9	Other Equipment (R).	558	1,013,285
10	Trooper Retirement Fund.. . . .	605	4,250,347
11	Retirement Systems-Unfunded Liability..	775	1,271,000
12	Handgun Administration Expense.	747	78,388
13	Capital Outlay and Maintenance (R). . .	755	500,000
14	Automated Fingerprint		
15	Identification System (R).	898	642,083
16	BRIM Premium.	913	<u>5,714,983</u>
17	Total.		\$ 76,987,234

18 Any unexpended balances remaining in the appropriations for
19 Barracks Maintenance and Construction (fund 0453, activity 494),
20 Communications and Other Equipment (fund 0453, activity 558), Capital
21 Outlay and Maintenance (fund 0453, activity 755), Law Enforcement-
22 Special Projects (fund 0453, activity 787), and Automated Fingerprint
23 Identification System (fund 0453, activity 898) at the close of the
24 fiscal year 2008 are hereby reappropriated for expenditure during the
25 fiscal year 2009.

26 From the above appropriation for Capital Outlay and Maintenance,
 27 the sum of \$250,000 shall be utilized for the construction of a new
 28 detachment in Calhoun County, provided that the Calhoun County Board
 29 of Education is willing to donate the land for the site to the State
 30 Police, and provided further that any site preparation needed on the
 31 site shall be completed as part of the donation.

32 From the above appropriation for Personal Services, an amount not
 33 less than \$25,000 shall be expended to offset the costs associated
 34 with providing police services for the West Virginia State Fair.

73-Division of Veterans' Affairs

(WV Code Chapter 9A)

	Fund <u>0456</u>	FY <u>2009</u>	Org <u>0613</u>	
1	Personal Services..		001	\$ 1,080,974
2	Annual Increment.		004	43,710
3	Employee Benefits..		010	428,109
4	Unclassified.		099	214,847
5	Veterans' Field Offices..		228	175,985
6	Veterans' Nursing Home (R).		286	6,511,329
7	Veterans' Toll Free Assistance Line..		328	5,000
8	Veterans' Reeducation Assistance (R).		329	211,604
9	Veterans' Grant Program (R)..		342	150,000
10	Memorial Day Patriotic Exercise..		697	20,000
11	Educational Opportunities for			
12	Children of Deceased Veterans (R).		854	100,000

13	Veterans' Grave Markers..	473	15,750
14	Veterans' Transportation.	485	975,000
15	BRIM Premium.	913	<u>23,860</u>
16	Total.		\$ 9,956,168

17 Any unexpended balances remaining in the appropriations for
18 Veterans' Nursing Home (fund 0456, activity 286), Veterans'
19 Reeducation Assistance (fund 0456, activity 329), Veterans' Grant
20 Program (fund 0456, activity 342), Women's Veterans' Monument (fund
21 0456, activity 385), Veterans' Bonus (fund 0456, activity 483), and
22 Educational Opportunities for Children of Deceased Veterans (fund
23 0456, activity 854) at the close of the fiscal year 2008 are hereby
24 reappropriated for expenditure during the fiscal year 2009.

25 The above appropriation for Veterans' Nursing Home (fund 0456,
26 activity 286) may be transferred to the Veterans Facilities Support
27 Fund (fund 6703, org 0613) at the discretion of the director of the
28 Division of Veterans' Affairs.

74-Division of Veterans' Affairs-

Veterans' Home

(WV Code Chapter 9A)

Fund 0460 FY 2009 Org 0618

1	Personal Services..	001	\$ 745,703
2	Annual Increment.	004	24,944
3	Employee Benefits..	010	340,249
4	Unclassified.	099	<u>80,019</u>

5 Total. \$ 1,190,915

75-Fire Commission

(WV Code Chapter 29)

Fund 0436 FY 2009 Org 0619

1 Unclassified-Total. 096 \$ 87,853

76-Division of Criminal Justice Services

(WV Code Chapter 15)

Fund 0546 FY 2009 Org 0620

1 Personal Services.. . . . 001 \$ 309,419

2 Annual Increment. 004 4,525

3 Employee Benefits.. . . . 010 104,818

4 Unclassified. 099 136,879

5 Community Corrections (R).. . . . 561 3,500,000

6 Statistical Analysis Program. 597 51,329

7 Grants Program. 694 500,000

8 Child Advocacy Centers. 458 1,000,000

9 BRIM Premium. 913 1,660

10 Total. \$ 5,608,630

11 Any unexpended balances remaining in the appropriations for
12 Community Corrections-Surplus(fund 0546, activity 060) and Community
13 Corrections (fund 0546, activity 561) at the close of the fiscal year
14 2008 are hereby reappropriated for expenditure during the fiscal year
15 2009.

16 From the above appropriation for Child Advocacy Centers (fund 0546,

17 activity 458), the division may retain an amount not to exceed 5% of
 18 the total appropriation for administrative purposes.

77-Division of Juvenile Services

(WV Code Chapter 49)

	Fund <u>0570</u>	FY <u>2009</u>	Org <u>0621</u>		
1	Jones Building Treatment Center.. . . .	261		\$	1,770,000
2	Statewide Reporting Centers..	262			1,480,700
3	Robert L. Shell Juvenile Center (R).. .	267			2,097,569
4	Central Office (R)	701			2,307,233
5	Capital Outlay and Maintenance (R).. .	755			500,000
6	Gene Spadaro Juvenile Center (R)	793			2,101,329
7	BRIM Premium.	913			113,016
8	WV Industrial Home for Youth (R)	979			11,177,004
9	Davis Center (R)	980			2,982,871
10	Eastern Regional Juvenile Center (R).. .	981			2,058,683
11	Northern Regional Juvenile Center (R) .	982			1,110,465
12	North Central Regional				
13	Juvenile Center (R)..	983			1,871,644
14	Southern Regional Juvenile Center (R) .	984			1,930,002
15	Tiger Morton Center (R)	985			2,077,929
16	Donald R. Kuhn Juvenile Center (R) .. .	986			4,152,672
17	J.M. "Chick" Buckbee				
18	Juvenile Center (R)	987			<u>1,989,111</u>
19	Total.			\$	39,720,228

20 Any unexpended balances remaining in the appropriations for Robert
21 L. Shell Juvenile Center (fund 0570, activity 267), Central Office
22 (fund 0570, activity 701), Capital Outlay and Maintenance (fund 0570,
23 activity 755), Southern WV Youth Diagnostic Center (fund 0570,
24 activity 792), Gene Spadaro Juvenile Center (fund 0570, activity 793),
25 WV Industrial Home for Youth (fund 0570, activity 979), Davis Center
26 (fund 0570, activity 980), Eastern Regional Juvenile Center (fund
27 0570, activity 981), Northern Regional Juvenile Center (fund 0570,
28 activity 982), North Central Regional Juvenile Center (fund 0570,
29 activity 983), Southern Regional Juvenile Center (fund 0570, activity
30 984), Tiger Morton Center (fund 0570, activity 985), Donald R. Kuhn
31 Juvenile Center (fund 0570, activity 986), J.M. "Chick" Buckbee
32 Juvenile Center (fund 0570, activity 987), Salem Canine (fund 0570,
33 activity 988), Davis Canine (fund 0570, activity 989), and The Academy
34 (fund 0570, activity 990) at the close of the fiscal year 2008 are
35 hereby reappropriated for expenditure during the fiscal year 2009,
36 with the exception of fund 0570, fiscal year 2004, activity 701
37 (\$501.03); fund 0570, fiscal year 2006, activity 267 (\$216,431.76);
38 fund 0570, fiscal year 2007, activity 267 (\$9,285.16); Fund 0570
39 fiscal year 2006, activity 792 (\$6,611.33); fund 0570, fiscal year
40 2007, activity 792 (\$100,000.00); fund 0570, fiscal year 2006,
41 activity 793 (\$42,198.25); fund 0570, fiscal year 2007, activity 793
42 (\$35,000.00); fund 0570, fiscal year 2006, activity 701 (\$165,327.61);
43 fund 0570, fiscal year 2007, activity 701 (\$29,227.19); fund 0570,

44 fiscal year 2006, activity 979 (\$211,279.38); fund 0570, fiscal year
45 2007, activity 979 (\$130,000); fund 0570, fiscal year 2006, activity
46 980 (\$3,541.98); fund 0570, fiscal year 2006, activity 981
47 (\$127,700.58); fund 0570, fiscal year 2007, activity 981
48 (\$460,000.00); fund 0570, fiscal year 2006, activity 983 (\$52,532.92);
49 fund 0570, fiscal year 2007, activity 983 (\$73.00); fund 0570, fiscal
50 year 2006, activity 984 (\$46,871.46); fund 0570, fiscal year 2006,
51 activity 985 (\$53,802.04); fund 0570, fiscal year 2007, activity 985
52 (\$63,028.27); fund 0570, fiscal year 2006, activity 986 (\$11,391.53);
53 fund 0570, fiscal year 2006, activity 987 (\$124,477.40); fund 0570,
54 fiscal year 2007, activity 987 (\$25,000.00); fund 0570, fiscal year
55 2007, activity 988 (\$36,044.51); fund 0570, fiscal year 2007, activity
56 989 (\$1,436.77); fund 0570, fiscal year 2006, activity 990
57 (\$42,508.92); fund 0570, fiscal year 2007, activity 990 (\$5,728.91);
58 which shall expire on June 30, 2008.

59 The director shall, within fifteen days after the close of each
60 six-month period of said fiscal year, file with the legislative
61 auditor and the department of revenue an itemized report of
62 expenditures made during the preceding six-month period. Such report
63 shall include the total expenditures made for personal services,
64 annual increment, current expenses, repairs and alterations, and
65 equipment.

66 From the above appropriations, on July 1, 2008, the sum of fifty
67 thousand dollars shall be transferred to the department of

68 agriculture-land division as advance payment for the purchase of food
 69 products; actual payments for such purchases shall not be required
 70 until such credits have been completely expended.

71 The director of juvenile services shall also have the authority to
 72 transfer between line items appropriated to the individual juvenile
 73 centers above.

78-Division of Protective Services

(WV Code Chapter 5F)

	Fund <u>0585</u>	FY <u>2009</u>	Org <u>0622</u>		
1	Personal Services..		001	\$	1,348,894
2	Annual Increment.		004		38,090
3	Employee Benefits..		010		577,613
4	Unclassified (R).		099		440,451
5	BRIM Premium.		913		<u>7,026</u>
6	Total.			\$	2,412,074

7 Any unexpended balances remaining in the appropriations for
 8 Equipment (fund 0585, activity 070) and Unclassified (fund 0585,
 9 activity 099) at the close of the fiscal year 2008 are hereby
 10 reappropriated for expenditure during the fiscal year 2009.

DEPARTMENT OF REVENUE

79-Office of the Secretary

(WV Code Chapter 11)

	Fund <u>0465</u>	FY <u>2009</u>	Org <u>0701</u>		
1	Unclassified-Total.		096	\$	876,428

2 Any unexpended balance remaining in the appropriation for
 3 Unclassified (fund 0465, activity 099) at the close of the fiscal year
 4 2008 is hereby reappropriated for expenditure during the fiscal year
 5 2009.

80-Tax Division

(WV Code Chapter 11)

	Fund <u>0470</u>	FY <u>2009</u>	Org <u>0702</u>	
1 Personal Services (R)	001	\$		13,178,514
2 Annual Increment.	004			322,206
3 Employee Benefits (R)	010			4,722,547
4 Unclassified (R)	099			8,999,097
5 GIS Development Project (R)	562			150,000
6 Remittance Processor (R)	570			381,015
7 Multi State Tax Commission.	653			77,958
8 BRIM Premium.	913			<u>14,420</u>
9 Total.		\$		27,845,757

10 Any unexpended balances remaining in the appropriations for
 11 Personal Services (fund 0470, activity 001), Employee Benefits (fund
 12 0470, activity 010), Tax Technology Upgrade (fund 0470, activity 094),
 13 Unclassified (fund 0470, activity 099), Integrated Tax Accounting
 14 System (fund 0470, activity 292), GIS Development Project (fund 0470,
 15 activity 562), and Remittance Processor (fund 0470, activity 570) at
 16 the close of the fiscal year 2008 are hereby reappropriated for
 17 expenditure during the fiscal year 2009.

81-State Budget Office

(WV Code Chapter 11B)

Fund 0595 FY 2009 Org 0703

1	Unclassified (R)	099	\$	936,212
2	Pay Equity Reserve.	364		250,000
3	BRIM Premium.	913		<u>5,183</u>
4	Total.		\$	1,191,395

5 Any unexpended balance remaining in the appropriation for
6 Unclassified (fund 0595, activity 099) at the close of the fiscal year
7 2008 is hereby reappropriated for expenditure during the fiscal year
8 2009.

82-West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2009 Org 0709

1	Unclassified-Total (R)	096	\$	685,819
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2 Any unexpended balance remaining in the appropriation for
3 Unclassified-Total (fund 0593, activity 096) at the close of the
4 fiscal year 2008 is hereby reappropriated for expenditure during the
5 fiscal year 2009.

83-Division of Professional and Occupational Licenses-

State Athletic Commission

(WV Code Chapter 29)

Fund 0523 FY 2009 Org 0933

1	Unclassified-Total.	096	\$	89,500
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DEPARTMENT OF TRANSPORTATION

84-State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2009 Org 0804

1	Unclassified.	099	\$	2,617,304
2	BRIM Premium.	913		<u>205,260</u>
3	Total.		\$	2,822,564

4 From the above appropriation for Unclassified (activity 099),
5 \$30,000 shall be expended for improvements at the Duffield Station.

85-Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2009 Org 0805

1	Unclassified (R).	099	\$	1,758,342
2	Federal Funds/Grant Match(R).	749		<u>1,265,000</u>
3	Total.		\$	3,023,342

4 Any unexpended balances remaining in the appropriations for
5 Unclassified (fund 0510, activity 099), Grant Match (fund 0510,
6 activity 388), and Federal Funds/Grant Match (fund 0510, activity 749)
7 at the close of the fiscal year 2008 are hereby reappropriated for
8 expenditure during the fiscal year 2009.

86-Public Port Authority

(WV Code Chapter 17)

Fund 0581 FY 2009 Org 0806

1	Unclassified (R).	099	\$	437,851
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2	BRIM Premium.	913		<u>5,570</u>
3	Total.		\$	443,421

4 Any unexpended balances remaining in the appropriations for
5 Unclassified-Total (fund 0581, activity 096) and Unclassified (fund
6 0581, activity 099) at the close of the fiscal year 2008 are hereby
7 reappropriated for expenditure during the fiscal year 2009.

87-Aeronautics Commission

(WV Code Chapter 29)

Fund 0582 FY 2009 Org 0807

1	Unclassified (R).	099	\$	1,317,600
2	Civil Air Patrol.	234		<u>163,258</u>
3	Total.		\$	1,480,858

4 Any unexpended balances remaining in the appropriations for
5 Unclassified-Surplus (fund 0582, activity 097) and Unclassified (fund
6 0582, activity 099) at the close of the fiscal year 2008 are hereby
7 reappropriated for expenditure during the fiscal year 2009.

8 From the above appropriation for Unclassified, the sum of \$120,000
9 shall be distributed equally to each of the twelve local Civil Air
10 Patrol Squadrons.

BUREAU OF SENIOR SERVICES

88-Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2009 Org 0508

1 Any unexpended balance remaining in the appropriation for

2 Unclassified-Total-Surplus (fund 0420, activity 284) at the close of
 3 the fiscal year 2008 is hereby reappropriated for expenditure during
 4 the fiscal year 2009.

HIGHER EDUCATION

*89-West Virginia Council for
 Community and Technical College Education-
 Control Account*

(WV Code Chapter 18B)

Fund 0596 FY 2009 Org 0420

1	New River Community and			
2	Technical College.	358	\$	5,673,054
3	West Virginia Council for Community			
4	and Technical Education (R).	392		886,664
5	Eastern West Virginia Community and			
6	Technical College.	412		2,062,115
7	West Virginia State Community and			
8	Technical College.	445		4,038,673
9	Southern West Virginia Community and			
10	Technical College.	446		8,633,197
11	West Virginia Northern Community and			
12	Technical College.	447		7,710,716
13	West Virginia University-			
14	Parkersburg.	471		9,735,011
15	West Virginia University Institute			

16	for Technology Community and		
17	Technical College.	486	3,896,885
18	Marshall Community and		
19	Technical College.	487	5,911,742
20	Community College		
21	Workforce Development (R).	878	1,000,000
22	Blue Ridge Community and		
23	Technical College.	885	2,955,463
24	College Transition Program (R).	887	333,500
25	West Virginia Advance Workforce		
26	Development (R).	893	4,000,000
27	Technical Program Development (R).. . .	894	2,500,000
28	Pierpont Community and Technical College.	930	<u>8,328,395</u>
29	Total.		\$ 67,665,415

30 Any unexpended balances remaining in the appropriations for
31 Unclassified-Surplus (fund 0596, activity 097), Unclassified (fund
32 0596, activity 099), the West Virginia Council for Community and
33 Technical Education (fund 0596, activity 392), Community College
34 Workforce Development (fund 0596, activity 878), College Transition
35 Program (fund 0596, activity 887), West Virginia Advance Workforce
36 Development (fund 0596, activity 893), and Technical Program
37 Development (fund 0596, activity 894) at the close of the fiscal year
38 2008 are hereby reappropriated for expenditure during the fiscal year
39 2009.

40 From the above appropriation for the Community College Workforce
 41 Development (activity 878), \$200,000 shall be expended on the Mine
 42 Training Program in Southern West Virginia.

43 The institutions operating with special revenue funds and/or
 44 federal funds shall pay their proportionate share of the Board of Risk
 45 and Insurance Management total insurance premium cost for their
 46 respective institutions.

90-Higher Education Policy Commission-

Administration-

Control Account

(WV Code Chapter 18B)

	Fund <u>0589</u>	FY <u>2009</u>	Org <u>0441</u>		
1	Unclassified.		099	\$	2,981,965
2	Higher Education Grant Program.		164		34,084,576
3	WVNET..		169		2,072,112
4	VISTA E-Learning (R).		519		300,000
5	PROMISE Scholarship-Transfer.		800		14,616,000
6	HEAPS Grant Program..		867		5,003,696
7	BRIM Premium.		913		<u>56,054</u>
8	Total.			\$	59,114,403

9 Any unexpended balances remaining in the appropriations for
 10 Research Challenge (fund 0589, activity 502), VISTA E-Learning (fund
 11 0589, activity 519), and Vice Chancellor for Health Sciences-Rural
 12 Health Initiative Program and Site Support (fund 0589, activity 595)

13 at the close of the fiscal year 2008 are hereby reappropriated for
14 expenditure during the fiscal year 2009.

15 The above appropriation for Higher Education Grant Program
16 (activity 164) shall be transferred to the Higher Education Grant Fund
17 (fund 4933, org 0441) established by chapter eighteen-c, article five,
18 section three.

19 The above appropriation for PROMISE Scholarship-Transfer (activity
20 800) shall be transferred to the PROMISE Scholarship Fund (fund 4296,
21 org 0441) established by chapter eighteen-c, article seven, section
22 seven.

23 From the above appropriation for Unclassified (activity 099)
24 \$800,0000 is for West Liberty State College Highland Complex.

*91-Higher Education Policy Commission-
System-*

Control Account

(WV Code Chapter 18B)

Fund 0586 FY 2009 Org 0442

1	WVU School of Health Science-			
2	Eastern Division.	056	\$	2,605,638
3	School of Osteopathic Medicine.	172		7,448,615
4	Marshall Medical School.. . . .	173		12,331,828
5	WVU-School of Health Sciences.. . . .	174		17,095,568
6	WVU School of Health Sciences-			
7	Charleston Division.	175		2,615,805

8	Rural Health Outreach Programs.	377	600,000
9	School of Osteopathic Medicine		
10	BRIM Subsidy.	403	174,475
11	Bluefield State College.. . . .	408	6,442,321
12	Concord University.	410	9,977,767
13	Fairmont State University.. . . .	414	13,769,754
14	Glenville State College.. . . .	428	6,489,617
15	Shepherd University.. . . .	432	11,018,482
16	West Liberty State College.	439	9,125,137
17	West Virginia State University.	441	10,734,590
18	Marshall University.. . . .	448	49,306,129
19	Marshall University Medical School		
20	BRIM Subsidy.	449	1,015,462
21	West Virginia University.	459	115,512,018
22	West Virginia University School of		
23	Medicine BRIM Subsidy.	460	1,400,038
24	West Virginia University Institute		
25	for Technology.	479	8,547,469
26	State Priorities-Brownfield Professional		
27	Development (R).	531	902,830
28	Rural Health Initiative-Medical		
29	Schools Support.	581	475,235
30	Area Health Education Centers.. . . .	743	0
31	West Virginia State University Land		

32	Grant Match.	956	1,908,000
33	West Virginia University-		
34	Potomac State	994	<u>4,604,493</u>
35	Total.		\$ 294,101,271

36 Any unexpended balances remaining in the appropriations for
37 Marshall School of Medicine-Surplus (fund 0586, activity 452), WVUIT-
38 ABET Accreditation (fund 0586, activity 454), Jackson's Mill (fund
39 0586, activity 461), State Priorities-Brownfield Professional
40 Development (fund 0586, activity 531), Jackson's Mill-Surplus (fund
41 0586, activity 842), Higher Education-Special Projects-Surplus (fund
42 0586, activity 946), and Blanchette Rockefeller Neurological Services-
43 Surplus (fund 0586, activity 947) at the close of fiscal year 2008 are
44 hereby reappropriated for expenditure during the fiscal year 2009.

45 Included in the appropriation for WVU-School of Health Sciences
46 and Marshall Medical School are \$943,080 and \$295,477, respectively,
47 for Graduate Medical Education which may be transferred to the
48 Department of Health and Human Resources' Medical Service Fund (fund
49 5084) for the purpose of matching federal or other funds to be used in
50 support of graduate medical education, subject to approval of the
51 Vice-Chancellor for Health Sciences and the Secretary of the
52 Department of Health and Human Resources. If approval is denied, the
53 funds may be utilized by the respective institutions for expenditure
54 on graduate medical education.

55 Included in the above appropriation for WVU-School of Health

56 Sciences is \$800,000 for the Blanchette Rockefeller Project.

57 Included in the above appropriation for Glenville State College is
58 \$200,000 for a 13 county consortium between the County School Systems
59 and Glenville State and \$25,000 is for Glenville State Athletic
60 Program.

61 Included in the above appropriation for West Virginia University is
62 \$34,500 for the Marshall and WVU Faculty and Course Development
63 International Study Project, \$246,429 for the WVU Law School-Skills
64 Program, \$147,857 for the WVU Coal and Energy Research Bureau, \$19,714
65 for the WVU College of Engineering and Mineral Resources-Diesel
66 Training-Transfer, \$82,500 for the WVU-Sheep Study, \$500,000 for the
67 Mining Engineering Program, \$500,000 for the Center for Multiple
68 Sclerosis Program, \$550,000 for the Davis College of Forestry
69 Agriculture and Consumer Sciences various improvements, \$200,000 for
70 Reedsville Arena, Meat Labs, and outreach activities, \$80,000 for a
71 Landscape Architect at Davis College of Forestry Agriculture and
72 Consumer Sciences, \$100,000 for the WVU-Soil Testing Program, \$100,000
73 for a veterinarian, 50,000 for the WVU Cancer Study, 220,000 for the
74 WVU Petroleum Engineering Program, \$260,000 for the Alzheimer's
75 Disease Registry, \$110,000 for the rifle team, \$250,000 for the
76 Jackson's Mill Arena building, \$500,000 for the Jackson's Mill
77 Infrastructure electricity and water, and \$100,000 for Turkey Research
78 at Raymann Memorial Farms.

79 Included in the above appropriation for Marshall Medical School is

80 \$417,351 for the Marshall University Forensic Lab and \$175,061 for the
81 Marshall University Center for Rural Health.

82 Included in the above appropriation for Marshall University is
83 \$181,280 for the Marshall University-Southern WV CTC 2+2 Program.

84 Included in the above appropriation for Concord University is
85 \$100,000 for the Geographic Alliance.

86 Included in the above appropriation for Shepherd University is
87 \$100,000 for the Gateway Program.

88 From the above appropriation for State Priorities-Brownfield
89 Professional Development (fund 0586, activity 591) \$50,000 shall be
90 made payable to both Marshall University and West Virginia University
91 for a demographer.

92 From the above appropriation for Rural Health Outreach Programs
93 (fund 0586, activity 377) includes rural health activities and
94 programs; rural residency development and education; and rural
95 outreach activities. These funds shall be dispersed equally among the
96 three (3) medical schools.

97 From the above appropriation for WVU-Potomac State is \$50,000 for
98 maintenance, repairs and equipment, \$75,000 for Potomac State Farms
99 for maintenance, repairs, and equipment and \$82,500 for the Potomac
100 State Equine Program.

101 The institutions operating from special revenue funds and/or
102 federal funds shall pay their proportionate share of the Board of Risk
103 and Insurance Management total insurance premium cost for their

104 respective institutions.

105 From the above appropriations to the respective medical schools,
106 the line items for BRIM subsidies funding shall be paid to the Board
107 of Risk and Insurance Management as a general revenue subsidy against
108 the "Total Premium Billed" to each institution as part of the full
109 cost of their malpractice insurance coverage.

110 Total TITLE II, Section 1-General Revenue \$ 3,902,732,810

111 **Sec. 2. Appropriations from state road fund.**-From the state road
112 fund there are hereby appropriated conditionally upon the fulfillment
113 of the provisions set forth in article two, chapter eleven-b of the
114 code the following amounts, as itemized, for expenditure during the
115 fiscal year two thousand nine.

DEPARTMENT OF TRANSPORTATION

92-Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2009 Org 0802

			State Road Fund
	Activity		
1	Personal Services..	001 \$	15,153,148
2	Annual Increment.	004	318,804
3	Employee Benefits..	010	6,626,528
4	Unclassified.	099	<u>12,747,633</u>
5	Total.	\$	34,846,113

93-Division of Highways

(WV Code Chapters 17 and 17C)

	Fund <u>9017</u>	FY <u>2009</u>	Org <u>0803</u>	
1 Debt Service.			040	\$ 50,000,000
2 Maintenance.. . . .			237	296,608,000
3 Maintenance, Contract Paving and				
4 Secondary Road Maintenance.			272	100,000,000
5 Bridge Repair and Replacement.. . . .			273	50,000,000
6 Inventory Revolving.. . . .			275	2,000,000
7 Equipment Revolving.. . . .			276	15,000,000
8 General Operations.			277	45,370,538
9 Interstate Construction.. . . .			278	80,000,000
10 Other Federal Aid Programs.			279	325,700,000
11 Appalachian Programs.			280	160,000,000
12 Nonfederal Aid Construction.. . . .			281	30,000,000
13 Highway Litter Control.			282	<u>1,699,000</u>
14 Total.				\$ 1,156,377,538

15 The above appropriations are to be expended in accordance with the
16 provisions of chapters seventeen and seventeen-c of the code.

17 The commissioner of highways shall have the authority to operate
18 revolving funds within the state road fund for the operation and
19 purchase of various types of equipment used directly and indirectly in
20 the construction and maintenance of roads and for the purchase of
21 inventories and materials and supplies.

22 There is hereby appropriated within the above items sufficient

23 money for the payment of claims, accrued or arising during this
24 budgetary period, to be paid in accordance with sections seventeen and
25 eighteen, article two, chapter fourteen of the code.

26 It is the intent of the Legislature to capture and match all
27 federal funds available for expenditure on the Appalachian highway
28 system at the earliest possible time. Therefore, should amounts in
29 excess of those appropriated be required for the purposes of
30 Appalachian programs, funds in excess of the amount appropriated may
31 be made available upon recommendation of the commissioner and approval
32 of the governor. Further, for the purpose of Appalachian programs,
33 funds appropriated to line items may be transferred to other line
34 items upon recommendation of the commissioner and approval of the
35 governor.

36 Total TITLE II, Section 2-State Road Fund \$ 1,191,937,541

37 **Sec. 3. Appropriations from other funds.**-From the funds designated
38 there are hereby appropriated conditionally upon the fulfillment of
39 the provisions set forth in article two, eleven-b of the code the
40 following amounts, as itemized, for expenditure during the fiscal year
41 two thousand nine.

LEGISLATIVE

94-Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731 FY 2009 Org 2300

Other

	Activity		Funds
1 Personal Services..	001	\$	286,000
2 Annual Increment.	004		6,200
3 Employee Benefits..	010		109,200
4 Unclassified.	099		135,603
5 Economic Loss Claim Payment Fund (R). .	334		<u>3,597,775</u>
6 Total.		\$	4,134,778

7 Any unexpended balance remaining in the appropriation for Economic
8 Loss Claim Payment Fund (fund 1731, activity 334) at the close of the
9 fiscal year 2008 is hereby reappropriated for expenditure during the
10 fiscal year 2009.

EXECUTIVE

95-Auditor's Office-

Land Operating Fund

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2009 Org 1200

1 Personal Services..	001	\$	286,431
2 Annual Increment.	004		9,300
3 Employee Benefits..	010		134,986
4 Unclassified.	099		<u>676,054</u>
5 Total.		\$	1,106,771

6 There is hereby appropriated from this fund, in addition to the
7 above appropriation, the necessary amount for the expenditure of funds
8 other than personal services or employee benefits to enable the

9 division to pay the direct expenses relating to land sales as provided
 10 in chapter eleven-a of the West Virginia Code.

11 The total amount of this appropriation shall be paid from the
 12 special revenue fund out of fees and collections as provided by law.

96-Auditor's Office-

Local Government Purchasing Card Expenditure Fund

(WV Code Chapter 6)

Fund 1224 FY 2009 Org 1200

1	Unclassified-Total.	096	\$	154,922
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97-Auditor's Office-

Securities Regulation Fund

(WV Code Chapter 32)

Fund 1225 FY 2009 Org 1200

1	Personal Services.. . . .	001	\$	1,164,662
2	Annual Increment.	004		18,316
3	Employee Benefits.. . . .	010		469,696
4	Unclassified.	099		<u>1,471,122</u>
5	Total.		\$	3,123,796

98-Auditor's Office-

Technology Support and Acquisition Fund

(WV Code Chapter 12)

Fund 1233 FY 2009 Org 1200

1 Unclassified-Total. 096 \$ 400,000

2 Fifty percent of the deposits made into this fund shall be
3 transferred to the Treasurer's Office-Technology Support and
4 Acquisition Fund (fund 1329, org 1300) for expenditure for the
5 purposes described in West Virginia Code § 12-3-10c.

99-Auditor's Office-

Purchasing Card Administration Fund

(WV Code Chapter 12)

Fund 1234 FY 2009 Org 1200

1 Unclassified-Total. 096 \$ 3,254,610

100-Auditor's Office-

Office of the Chief Inspector

(WV Code Chapter 6)

Fund 1235 FY 2009 Org 1200

1 Personal Services.. . . . 001 \$ 2,033,874

2 Annual Increment. 004 39,288

3 Employee Benefits.. . . . 010 705,782

4 Unclassified. 099 622,315

5 Total. \$ 3,401,259

101-Treasurer's Office-

College Prepaid Tuition and Savings Program

Administrative Account

(WV Code Chapter 18)

Fund 1301 FY 2009 Org 1300

1	Unclassified-Total.	096	\$	1,402,462
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*102-Treasurer's Office-
Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1329 FY 2009 Org 1300

1	Unclassified-Total.	096	\$	475,000
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*103-Department of Agriculture-
Agriculture Fees Fund*

(WV Code Chapter 19)

Fund 1401 FY 2009 Org 1400

1	Personal Services.. . . .	001	\$	1,310,710
2	Annual Increment.	004		22,281
3	Employee Benefits.. . . .	010		472,490
4	Unclassified.	099		<u>878,386</u>
5	Total.		\$	2,683,867

*104-Department of Agriculture-
West Virginia Rural Rehabilitation Program*

(WV Code Chapter 19)

Fund 1408 FY 2009 Org 1400

1	Personal Services.. . . .	001	\$	53,384
2	Annual Increment.	004		998
3	Employee Benefits.. . . .	010		15,673
4	Unclassified.	099		<u>975,996</u>
5	Total.		\$	1,046,051

105-Department of Agriculture-
General John McCausland Memorial Farm
(WV Code Chapter 19)

Fund 1409 FY 2009 Org 1400

1 Unclassified-Total. 096 \$ 100,000

2 The above appropriation shall be expended in accordance with
3 article twenty-six, chapter nineteen of the code.

106-Department of Agriculture-
Farm Operating Fund

(WV Code Chapter 19)

Fund 1412 FY 2009 Org 1400

1 Unclassified-Total. 096 \$ 1,507,094

107-Department of Agriculture-
Donated Food Fund

(WV Code Chapter 19)

Fund 1446 FY 2009 Org 1400

1 Unclassified-Total. 096 \$ 4,539,525

108-Department of Agriculture-
Integrated Predation Management Fund

(WV Code Chapter 7)

Fund 1465 FY 2009 Org 1400

1 Unclassified-Total. 096 \$ 25,000

109-Attorney General-
Antitrust Enforcement

(WV Code Chapter 47)

	Fund <u>1507</u>	FY <u>2009</u>	Org <u>1500</u>		
1	Personal Services..		001	\$	262,577
2	Annual Increment.		004		2,437
3	Employee Benefits..		010		79,102
4	Unclassified.		099		<u>138,055</u>
5	Total.			\$	482,171

110-Attorney General-

Preneed Burial Contract Regulation Fund

(WV Code Chapter 47)

	Fund <u>1513</u>	FY <u>2009</u>	Org <u>1500</u>		
1	Unclassified-Total.		096	\$	240,591

111-Attorney General-

Preneed Funeral Guarantee Fund

(WV Code Chapter 47)

	Fund <u>1514</u>	FY <u>2009</u>	Org <u>1500</u>		
1	Unclassified-Total.		096	\$	775,000

112-Secretary of State-

Service Fees and Collection Account

(WV Code Chapters 3, 5, and 59)

	Fund <u>1612</u>	FY <u>2009</u>	Org <u>1600</u>		
1	Personal Services..		001	\$	1,199,555
2	Annual Increment.		004		12,904
3	Employee Benefits..		010		345,136

4	Unclassified.	099	<u>1,055,406</u>
5	Total.		\$ 2,613,001

DEPARTMENT OF ADMINISTRATION

113-Department of Administration-

Office of the Secretary

Employee Pension and Health Care Benefit Fund

(WV Code Chapter 18)

Fund 2044 FY 2009 Org 0201

1	Unclassified-Total.	096	\$ 3,826,000
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2 The above appropriation for Unclassified-Total (fund 2044, activity
3 096) shall be transferred to the Consolidated Public Retirement Board
4 - West Virginia Teachers' Retirement System Employers Accumulation
5 Fund (fund 2601).

114-Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 2009 Org 0210

1	Personal Services.. . . .	001	\$ 18,019,794
2	Annual Increment.	004	342,459
3	Employee Benefits.. . . .	010	5,979,009
4	Unclassified.	099	<u>13,519,644</u>
5	Total.		\$ 37,860,906

6 The total amount of this appropriation shall be paid from a special
7 revenue fund out of collections made by the division of information
8 services and communications as provided by law.

9 Each spending unit operating from the general revenue fund, from
 10 special revenue funds or receiving reimbursement for postage from the
 11 federal government shall be charged monthly for all postage meter
 12 service and shall reimburse the revolving fund monthly for all such
 13 amounts.

115-Division of Personnel

(WV Code Chapter 29)

	Fund <u>2440</u>	FY <u>2009</u>	Org <u>0222</u>		
1	Personal Services..		001	\$	2,780,493
2	Annual Increment.		004		72,348
3	Employee Benefits..		010		957,191
4	Unclassified.		099		<u>1,182,707</u>
5	Total.			\$	4,992,739

6 The total amount of this appropriation shall be paid from a special
 7 revenue fund out of fees collected by the division of personnel.

116-West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

	Fund <u>2521</u>	FY <u>2009</u>	Org <u>0228</u>		
1	Unclassified-Total (R)..		096	\$	550,092

2 Any unexpended balance remaining in the appropriation for
 3 Unclassified-Total (fund 2521, activity 096) at the close of the
 4 fiscal year 2008 is hereby reappropriated for expenditure during the
 5 fiscal year 2009.

117-Office of Technology-

Chief Technology Officer Administration Fund

(WV Code Chapter 5A)

Fund 2531 FY 2009 Org 0231

1 Unclassified-Total. 096 \$ 2,047,236

2 From the above fund, the provisions of West Virginia Code §11B-2-18
3 shall not operate to permit expenditures in excess of the funds
4 authorized for expenditure herein.

DEPARTMENT OF COMMERCE

118-Division of Forestry

(WV Code Chapter 19)

Fund 3081 FY 2009 Org 0305

1	Personal Services.. . . .	001	\$	366,741
2	Annual Increment.	004		7,594
3	Employee Benefits.. . . .	010		120,665
4	Unclassified.	099		<u>363,374</u>
5	Total.		\$	858,374

119-Division of Forestry-

Timbering Operations Enforcement Fund

(WV Code Chapter 19)

Fund 3082 FY 2009 Org 0305

1 Unclassified-Total. 096 \$ 141,750

120-Division of Forestry-

Severance Tax Operations

(WV Code Chapter 11)

Fund 3084 FY 2009 Org 0305

1 Unclassified-Total. 096 \$ 2,248,548

121-Geological and Economic Survey

(WV Code Chapter 29)

Fund 3100 FY 2009 Org 0306

1 Personal Services.. . . . 001 \$ 25,821

2 Employee Benefits.. . . . 010 2,547

3 Unclassified. 099 189,911

4 Total. \$ 218,279

5 The above appropriation shall be used in accordance with section
6 four, article two, chapter twenty-nine of the code.

122-West Virginia Development Office-

Department of Commerce

Marketing and Communications Operating Fund

(WV Code Chapter 5B)

Fund 3002 FY 2009 Org 0307

1 Unclassified-Total. 096 \$ 3,018,485

123-Division of Labor-

Contractor Licensing Board Fund

(WV Code Chapter 21)

Fund 3187 FY 2009 Org 0308

1 Personal Services.. . . . 001 \$ 1,095,009

2 Annual Increment. 004 15,928

3 Employee Benefits.. . . . 010 490,417

4	Unclassified.	099		<u>517,773</u>
5	Total.		\$	2,119,127

124-Division of Labor-

Elevator Safety Act

(WV Code Chapter 21)

Fund 3188 FY 2009 Org 0308

1	Personal Services.. . . .	001	\$	80,254
2	Annual Increment.	004		1,418
3	Employee Benefits.. . . .	010		32,329
4	Unclassified.	099		<u>69,841</u>
5	Total.		\$	183,842

125-Division of Labor-

Crane Operator Certification Fund

(WV Code Chapter 21)

Fund 3191 FY 2009 Org 0308

1	Unclassified-Total.	096	\$	135,595
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126-Division of Labor-

Amusement Rides and Amusement Attraction Safety Fund

(WV Code Chapter 21)

Fund 3192 FY 2009 Org 0308

1	Unclassified-Total.	096	\$	106,142
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127-Division of Labor-

State Manufactured Housing Administration Fund

(WV Code Chapter 21)

Fund 3195 FY 2009 Org 0308

1	Personal Services..	001	\$	102,203
2	Annual Increment.	004		1,654
3	Employee Benefits..	010		48,029
4	Unclassified.	099		26,382
5	BRIM Premium.	913		<u>3,404</u>
6	Total.		\$	181,672

128-Division of Labor-

Weights and Measures Fund

(WV Code Chapter 47)

Fund 3196 FY 2009 Org 0308

1	Unclassified-Total.	096	\$	50,000
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129-Division of Natural Resources

(WV Code Chapter 20)

Fund 3200 FY 2009 Org 0310

1	Wildlife Resources.	023	\$	5,788,830
2	Administration.	155		1,427,228
3	Capital Improvements and			
4	Land Purchase (R).	248		1,424,833
5	Law Enforcement..	806		<u>5,684,865</u>
6	Total.		\$	14,325,756

7 The total amount of this appropriation shall be paid from a special
8 revenue fund out of fees collected by the division of natural
9 resources.

10 Any unexpended balances remaining in the appropriations for Point
 11 of Sales Licensing System (fund 3200, activity 043), and Capital
 12 Improvements and Land Purchase (fund 3200, activity 248) at the close
 13 of the fiscal year 2008 are hereby reappropriated for expenditure
 14 during the fiscal year 2009.

130-Division of Natural Resources-

Game, Fish and Aquatic Life Fund

(WV Code Chapter 20)

Fund 3202 FY 2009 Org 0310

1	Unclassified-Total.	096	\$	75,000
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131-Division of Natural Resources-

Nongame Fund

(WV Code Chapter 20)

Fund 3203 FY 2009 Org 0310

1	Personal Services.. . . .	001	\$	754,478
2	Annual Increment.	004		12,152
3	Employee Benefits.. . . .	010		275,416
4	Unclassified.	099		325,380
5	Total.		\$	1,367,426

132-Division of Natural Resources-

Planning and Development Division

(WV Code Chapter 20)

Fund 3205 FY 2009 Org 0310

1	Personal Services.. . . .	001	\$	128,043
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2	Annual Increment.	004		2,194
3	Employee Benefits..	010		44,199
4	Unclassified.	099		<u>226,500</u>
5	Total.		\$	400,936

*133-Division of Natural Resources-
Whitewater Study and Improvement Fund*

(WV Code Chapter 20)

Fund 3253 FY 2009 Org 0310

1	Unclassified-Total.	096	\$	211,660
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*134-Division of Natural Resources-
Whitewater Advertising and Promotion Fund*

(WV Code Chapter 20)

Fund 3256 FY 2009 Org 0310

1	Unclassified-Total.	096	\$	20,000
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135-Miners' Health, Safety and Training Fund

(WV Code Chapter 22A)

Fund 3355 FY 2009 Org 0314

1	Personal Services..	001	\$	92,456
2	Employee Benefits..	010		27,467
3	WV Mining Extension Service..	026		150,000
4	Unclassified.	099		<u>1,048,000</u>
5	Total.		\$	1,317,923

*136-Division of Energy-
Energy Assistance*

(WV Code Chapter 5B)

Fund 3010 FY 2009 Org 0328

1 Energy Assistance—Total (R).. 647 \$ 300,000

2 Any unexpended balance remaining in the appropriation for Energy
3 Assistance—Total (fund 3010, activity 647) at the close of the fiscal
4 year 2008 is hereby reappropriated for expenditure during the fiscal
5 year 2009.

137-Division of Energy-

Office of Coal Field Community Development

(WV Code Chapter 5B)

Fund 3011 FY 2009 Org 0328

1 Unclassified—Total (R).. 096 \$ 835,111

2 Any unexpended balance remaining in the above appropriation for
3 Unclassified—Total (fund 3011, activity 096) at the close of the
4 fiscal year 2008 is hereby reappropriated for expenditure during the
5 fiscal year 2009.

DEPARTMENT OF EDUCATION

138-State Board of Education-

Strategic Staff Development

(WV Code Chapter 18)

Fund 3937 FY 2009 Org 0402

11 Unclassified—Total (R).. 096 \$ 807,545

12 Any unexpended balance remaining in the appropriation for
13 Unclassified—Total (fund 3937, activity 096) at the close of the

14 fiscal year 2008 is hereby reappropriated for expenditure during the
 15 fiscal year 2009.

139-State Department of Education-

School Building Authority

(WV Code Chapter 18)

Fund 3959 FY 2009 Org 0402

1	Personal Services..	001	\$	705,024
2	Annual Increment.	004		8,170
3	Employee Benefits..	010		244,215
4	Unclassified.	099		<u>266,715</u>
5	Total.		\$	1,224,124

6 The above appropriation for the administrative expenses of the
 7 school building authority shall be paid from the interest earnings on
 8 debt service reserve accounts maintained on behalf of said authority.

140-State Department of Education-

FFA-FHA Camp and Conference Center

(WV Code Chapter 18)

Fund 3960 FY 2009 Org 0402

1	Personal Services..	001	\$	874,564
2	Annual Increment.	004		13,302
3	Employee Benefits..	010		317,909
4	Unclassified.	099		<u>705,587</u>
5	Total.		\$	1,911,362

DEPARTMENT OF EDUCATION AND THE ARTS

*141-Office of the Secretary-
 Lottery Education Fund Interest Earnings-
 Control Account*

(WV Code Chapter 29)

Fund 3508 FY 2009 Org 0431

1	Governor's Honor Academy.	478	\$	100,000
2	EPSCoR (R).	571		359,368
3	Educational Enhancements (R).	695		100,000
4	Literacy Project.	899		<u>350,000</u>
5	Total.		\$	909,368

6 Any unexpended balance remaining in the appropriation for
 7 Unclassified-Total (fund 3508, activity 096), EPSCoR (fund 3508,
 8 activity 571), EPSCoR-Total (fund 3508, activity 651) and Educational
 9 Enhancements (fund 3508, activity 695) at the close of the fiscal year
 10 2008 are hereby reappropriated for expenditure during the fiscal year
 11 2009.

*142-Division of Culture and History-
 Public Records and Preservation Revenue Account*

(WV Code Chapter 5A)

Fund 3542 FY 2009 Org 0432

1	Unclassified-Total	096	\$	1,938,101
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*143-State Board of Rehabilitation-
 Division of Rehabilitation Services-
 West Virginia Rehabilitation Center-*

Special Account

(WV Code Chapter 18)

Fund 8664 FY 2009 Org 0932

1 Unclassified-Total. 096 \$ 905,360

DEPARTMENT OF ENVIRONMENTAL PROTECTION

144-Solid Waste Management Board

(WV Code Chapter 22C)

Fund 3288 FY 2009 Org 0312

1 Personal Services.. . . . 001 \$ 591,154

2 Annual Increment. 004 4,960

3 Employee Benefits.. . . . 010 185,953

4 Unclassified. 099 1,792,680

5 Total. \$ 2,574,747

145-Division of Environmental Protection-

Hazardous Waste Management Fund

(WV Code Chapter 22)

Fund 3023 FY 2009 Org 0313

1 Personal Services.. . . . 001 \$ 311,800

2 Annual Increment. 004 8,060

3 Employee Benefits.. . . . 010 118,984

4 Unclassified. 099 160,202

5 Total. \$ 599,046

146-Division of Environmental Protection-

Air Pollution Education and Environment Fund

(WV Code Chapter 22)

	Fund <u>3024</u>	FY <u>2009</u>	Org <u>0313</u>		
1	Personal Services..		001	\$	314,004
2	Annual Increment.		004		3,670
3	Employee Benefits..		010		92,763
4	Unclassified.		099		<u>594,510</u>
5	Total.			\$	1,004,947

147-Division of Environmental Protection-

Special Reclamation Fund

(WV Code Chapter 22)

	Fund <u>3321</u>	FY <u>2009</u>	Org <u>0313</u>		
1	Personal Services..		001	\$	929,536
2	Annual Increment.		004		14,780
3	Employee Benefits..		010		351,585
4	Unclassified.		099		<u>16,667,832</u>
5	Total.			\$	17,963,733

148-Division of Environmental Protection-

Oil and Gas Reclamation Fund

(WV Code Chapter 22)

	Fund <u>3322</u>	FY <u>2009</u>	Org <u>0313</u>		
1	Unclassified-Total.		096	\$	674,360

149-Division of Environmental Protection-

Oil and Gas Operating Permit and Processing Fund

(WV Code Chapter 22)

	Fund <u>3323</u>	FY <u>2009</u>	Org <u>0313</u>		
1	Personal Services..		001	\$	866,798
2	Annual Increment.		004		4,885
3	Employee Benefits..		010		302,808
4	Unclassified.		099		<u>801,653</u>
5	Total.			\$	1,976,144

*150-Division of Environmental Protection-
Mining and Reclamation Operations Fund*

(WV Code Chapter 22)

	Fund <u>3324</u>	FY <u>2009</u>	Org <u>0313</u>		
1	Personal Services..		001	\$	3,979,202
2	Annual Increment.		004		69,222
3	Employee Benefits..		010		1,805,114
4	Unclassified.		099		<u>3,262,525</u>
5	Total.			\$	9,116,063

*151-Division of Environmental Protection-
Underground Storage Tank*

Administrative Fund

(WV Code Chapter 22)

	Fund <u>3325</u>	FY <u>2009</u>	Org <u>0313</u>		
1	Personal Services..		001	\$	260,084
2	Annual Increment.		004		8,635
3	Employee Benefits..		010		93,757
4	Unclassified.		099		<u>196,796</u>

5 Total. \$ 559,272

*152-Division of Environmental Protection-
Hazardous Waste Emergency Response Fund*

(WV Code Chapter 22)

Fund 3331 FY 2009 Org 0313

1	Personal Services.. . . .	001	\$	500,293
2	Annual Increment.	004		10,354
3	Employee Benefits.. . . .	010		191,983
4	Unclassified.	099		<u>834,243</u>
5	Total.		\$	1,536,873

*153-Division of Environmental Protection-
Solid Waste Reclamation and
Environmental Response Fund*

(WV Code Chapter 22)

Fund 3332 FY 2009 Org 0313

1	Personal Services.. . . .	001	\$	555,571
2	Annual Increment.	004		6,002
3	Employee Benefits.. . . .	010		183,266
4	Unclassified.	099		<u>4,026,024</u>
5	Total.		\$	4,770,863

*154-Division of Environmental Protection-
Solid Waste Enforcement Fund*

(WV Code Chapter 22)

Fund 3333 FY 2009 Org 0313

1	Personal Services..	001	\$	1,845,498
2	Annual Increment.	004		31,730
3	Employee Benefits..	010		725,210
4	Unclassified.	099		<u>1,287,681</u>
5	Total.		\$	3,890,119

155-Division of Environmental Protection-

Air Pollution Control Fund

(WV Code Chapter 22)

Fund 3336 FY 2009 Org 0313

1	Personal Services..	001	\$	3,999,994
2	Annual Increment.	004		55,329
3	Employee Benefits..	010		1,273,647
4	Unclassified.	099		<u>2,308,152</u>
5	Total.		\$	7,637,122

156-Division of Environmental Protection-

Environmental Laboratory

Certification Fund

(WV Code Chapter 22)

Fund 3340 FY 2009 Org 0313

1	Personal Services..	001	\$	158,556
2	Annual Increment.	004		3,410
3	Employee Benefits..	010		57,409
4	Unclassified.	099		<u>145,075</u>
5	Total.		\$	364,450

157-Division of Environmental Protection-

Stream Restoration Fund

(WV Code Chapter 22)

Fund 3349 FY 2009 Org 0313

1 Unclassified-Total. 096 \$ 945,000

158-Division of Environmental Protection-

Litter Control Fund

(WV Code Chapter 22)

Fund 3486 FY 2009 Org 0313

1 Unclassified-Total. 096 \$ 40,000

159-Division of Environmental Protection-

Recycling Assistance Fund

(WV Code Chapter 22)

Fund 3487 FY 2009 Org 0313

1 Personal Services.. . . . 001 \$ 377,564

2 Annual Increment. 004 6,310

3 Employee Benefits.. . . . 010 132,289

4 Unclassified (R). 099 2,256,743

5 Total. \$ 2,772,906

6 Any unexpended balance remaining in Unclassified (fund 3487,
7 activity 099) at the close of the fiscal year 2008 is hereby
8 reappropriated for expenditure during the fiscal year 2009.

160-Division of Environmental Protection-

Mountaintop Removal Fund

(WV Code Chapter 22)

	Fund <u>3490</u>	FY <u>2009</u>	Org <u>0313</u>		
1	Personal Services..		001	\$	769,474
2	Annual Increment.		004		10,633
3	Employee Benefits..		010		281,953
4	Unclassified.		099		<u>492,090</u>
5	Total.			\$	1,554,150

161-Oil and Gas Conservation Commission-

Special Oil and Gas Conservation Fund

(WV Code Chapter 22C)

	Fund <u>3371</u>	FY <u>2009</u>	Org <u>0315</u>		
1	Personal Services..		001	\$	155,814
2	Annual Increment.		004		2,976
3	Employee Benefits..		010		37,262
4	Unclassified.		099		<u>33,206</u>
5	Total.			\$	229,258

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

162-Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

	Fund <u>5425</u>	FY <u>2009</u>	Org <u>0505</u>		
1	Personal Services..		001	\$	257,886
2	Annual Increment.		004		7,750
3	Employee Benefits..		010		110,056
4	Unclassified.		099		<u>101,366</u>

5 Total. \$ 477,058

6 The total amount of this appropriation shall be paid from a special
7 revenue fund out of collections made by the board of barbers and
8 cosmetologists as provided by law.

163-WV Board of Medicine

(WV Code Chapter 30)

Fund 5106 FY 2009 Org 0506

1 Unclassified-Total. 096 \$ 1,224,852

164-Division of Health-

Tobacco Settlement Expenditure Fund

(WV Code Chapter 4)

Fund 5124 FY 2009 Org 0506

1 Any unexpended balances remaining in the above appropriations for
2 Institutional Facilities Operations (fund 5124, activity 335) and
3 Tobacco Education Program (fund 5124, activity 906) at the close of
4 the fiscal year 2008 are hereby reappropriated for expenditure during
5 the fiscal year 2009, except for \$2,206,610.58 for fund 5124, activity
6 335, fiscal year 2003; \$963,157.19 for fund 5124, activity 335, fiscal
7 year 2006; and \$962,749.96 for fund 5124, activity 335, fiscal year
8 2007, which shall expire on June 30, 2008.

165-Division of Health-

Vital Statistics

(WV Code Chapter 16)

Fund 5144 FY 2009 Org 0506

1	Personal Services..	001	\$	342,687
2	Annual Increment.	004		11,190
3	Employee Benefits..	010		152,411
4	Unclassified...	099		<u>633,288</u>
5	Total.		\$	1,139,576

166-Division of Health-
Hospital Services Revenue Account
(Special Fund)

(Capital Improvement, Renovation and Operations)

(WV Code Chapter 16)

Fund 5156 FY 2009 Org 0506

1	Debt Service (R).	040	\$	2,420,000
2	Institutional Facilities			
3	Operations (R).	335		38,674,129
4	Medical Services Trust Fund-			
5	Transfer (R).	512		<u>25,300,000</u>
6	Total.		\$	66,394,129

7 Any unexpended balance remaining in the appropriation for hospital
8 services revenue account at the close of the fiscal year 2008 is
9 hereby reappropriated for expenditure during the fiscal year 2009,
10 except for fund 5156, activity 040 (fiscal year 2007) which shall
11 expire on June 30, 2008.

12 The total amount of this appropriation shall be paid from the
13 hospital services revenue account special fund created by section

14 thirteen, article one, chapter sixteen of the code, and shall be used
15 for operating expenses and for improvements in connection with
16 existing facilities and bond payments.

17 The secretary of the department of health and human resources is
18 authorized to utilize up to ten percent of the funds from the
19 appropriation for Institutional Facilities Operations line to
20 facilitate cost effective and cost saving services at the community
21 level.

22 Necessary funds from the above appropriation may be used for
23 medical facilities operations, either in connection with this account
24 or in connection with the line item designated Institutional
25 Facilities Operations in the consolidated medical service fund (fund
26 0525, fiscal year 2009, organization 0506).

27 From the above appropriation to Institutional Facilities
28 Operations, together with available funds from the consolidated
29 medical services fund (fund 0525, activity 335) on July 1, 2008, the
30 sum of one hundred sixty thousand dollars shall be transferred to the
31 department of agriculture-land division as advance payment for the
32 purchase of food products; actual payments for such purchases shall
33 not be required until such credits have been completely expended.

167-Division of Health-

Laboratory Services

(WV Code Chapter 16)

Fund 5163 FY 2009 Org 0506

1	Personal Services..	001	\$	612,001
2	Annual Increment.	004		13,774
3	Employee Benefits..	010		255,534
4	Unclassified.	099		<u>1,302,955</u>
5	Total.		\$	2,184,264

*168-Division of Health-
Health Facility Licensing*

(WV Code Chapter 16)

Fund 5172 FY 2009 Org 0506

1	Personal Services..	001	\$	423,536
2	Annual Increment.	004		7,936
3	Employee Benefits..	010		154,620
4	Unclassified.	099		<u>186,626</u>
5	Total.		\$	772,718

*169-Division of Health-
Hepatitis B Vaccine*

(WV Code Chapter 16)

Fund 5183 FY 2009 Org 0506

1	Personal Services..	001	\$	61,199
2	Annual Increment.	004		1,897
3	Employee Benefits..	010		22,722
4	Unclassified...	099		<u>2,996,007</u>
5	Total.		\$	3,081,825

170-Division of Health-

Lead Abatement Fund

(WV Code Chapter 16)

Fund 5204 FY 2009 Org 0506

1 Unclassified-Total. 096 \$ 40,000

171-Division of Health-

West Virginia Birth to Three Fund

(WV Code Chapter 16)

Fund 5214 FY 2009 Org 0506

1 Personal Services.. . . . 001 \$ 486,967

2 Annual Increment. 004 5,890

3 Employee Benefits.. . . . 010 194,655

4 Unclassified. 099 24,203,665

5 Total. \$ 24,891,177

172-Division of Health-

Tobacco Control Special Fund

(WV Code Chapter 16)

Fund 5218 FY 2009 Org 0506

1 Unclassified-Total. 096 \$ 85,000

173-West Virginia Health Care Authority-

Health Care Cost Review Fund

(WV Code Chapter 16)

Fund 5375 FY 2009 Org 0507

1 Personal Services.. . . . 001 \$ 2,203,295

2 Annual Increment. 004 31,072

3	Employee Benefits..	010	680,128
4	Hospital Assistance..	025	600,000
5	Unclassified.	099	<u>3,214,545</u>
6	Total.		\$ 6,729,040

7 The above appropriation is to be expended in accordance with and
8 pursuant to the provisions of article twenty-nine-b, chapter sixteen
9 of the code and from the special revolving fund designated health care
10 cost review fund.

11 The Health Care Authority is authorized to transfer up to
12 \$1,500,000 from this fund to the West Virginia Health Information
13 Network Account (fund 5380) as authorized per 16-29G-4.

*174-West Virginia Health Care Authority-
West Virginia Health Information Network Account
(WV Code Chapter 16)*

Fund 5380 FY 2009 Org 0507

1	Unclassified.	099	\$ 1,500,000
2	Technology Infrastructure Network.. . .	351	<u>3,500,000</u>
3	Total.		\$ 5,000,000

*175-West Virginia Health Care Authority-
Revolving Loan Fund
(WV Code Chapter 16)*

Fund 5382 FY 2009 Org 0507

1	Unclassified-Total.	096	\$ 6,000,000
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176-Division of Human Services-

Health Care Provider Tax

(WV Code Chapter 11)

Fund 5090 FY 2009 Org 0511

1	Medical Services.	189	\$	165,595,278
2	Medical Services Administrative Costs..	789		<u>409,869</u>
3	Total.		\$	166,005,147

4 From the above appropriation, an amount not to exceed \$209,623
5 shall be transferred to a special revenue account in the treasury for
6 use by the department of health and human resources for administrative
7 purposes. The remainder of all moneys deposited in the fund shall be
8 transferred to the West Virginia medical services fund (fund 5084).

177-Division of Human Services-

Child Support Enforcement

(WV Code Chapter 48A)

Fund 5094 FY 2009 Org 0511

1	Unclassified-Total (R).	096	\$	31,068,691
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2 Any unexpended balance remaining in the appropriation for
3 Unclassified-Total (fund 5094, activity 096) at the close of the
4 fiscal year 2008 is hereby reappropriated for expenditure during the
5 fiscal year 2009, except \$3,000,000 for fund 5094, activity 096,
6 fiscal year 2006 and \$2,315,968 for fund 5094, activity 096, fiscal
7 year 2007 which shall expire on June 30, 2008.

178-Division of Human Services-

Medical Services Trust Fund

(WV Code Chapter 9)

Fund 5185 FY 2009 Org 0511

1	Medical Services.	189	\$	30,556,594
2	Medical Services Administrative Costs..	789		<u>528,691</u>
3	Total.		\$	31,085,285

4 The above appropriation to Medical Services shall be used to
5 provide state match of Medicaid expenditures as defined and authorized
6 in subsection (c) of Chapter 9-4A-2a. Expenditures from the fund are
7 limited to the following: payment of backlogged billings, funding for
8 services to future federally mandated population groups and payment of
9 the required state match for medicaid disproportionate share payments.
10 The remainder of all moneys deposited in the fund shall be transferred
11 to the division of human services accounts.

179-Division of Human Services-

James "Tiger" Morton Catastrophic Illness Fund

(WV Code Chapter 16)

Fund 5454 FY 2009 Org 0511

1	Unclassified-Total.	096	\$	1,609,076
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180-Family Protection Services Board-

Domestic Violence Legal Services Fund

(WV Code Chapter 48)

Fund 5455 FY 2009 Org 0511

1	Unclassified-Total.	096	\$	838,022
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181-Division of Human Services-

West Virginia Works Separate State College Program Fund

(WV Code Chapter 9)

Fund 5467 FY 2009 Org 0511

1 Unclassified-Total. 096 \$ 1,700,000

182-Division of Human Services-

West Virginia Works Separate State Two-Parent Program Fund

(WV Code Chapter 9)

Fund 5468 FY 2009 Org 0511

1 Unclassified-Total. 096 \$ 3,300,000

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

183-Department of Military Affairs and Public Safety-

Office of the Secretary-

Law-Enforcement, Safety and

Emergency Worker Funeral

Expense Payment Fund

(WV Code Chapter 15)

Fund 6003 FY 2009 Org 0601

1 Unclassified-Total. 096 \$ 25,000

184-State Armory Board-

General Armory Fund

(WV Code Chapter 15)

Fund 6057 FY 2009 Org 0603

1 Unclassified-Total. 096 \$ 1,459,901

185-Division of Homeland Security and

Emergency Management-
West Virginia Interoperable Radio Project
(WV Code Chapter 24)

Fund 6295 FY 2009 Org 0606

1 Unclassified-Total (R) 096 \$ 2,000,000

2 Any unexpended balance remaining in the appropriation for
3 Unclassified-Total (fund 6295, activity 096) at the close of fiscal
4 year 2008 is hereby reappropriated for expenditure during the fiscal
5 year 2009.

186-West Virginia Division of Corrections-
Parolee Supervision Fees

(WV Code Chapter 62)

Fund 6362 FY 2009 Org 0608

1	Personal Services..	001	\$	175,493
2	Annual Increment.	004		2,071
3	Employee Benefits..	010		69,037
4	Unclassified.	099		<u>496,204</u>
5	Total.		\$	742,805

187-West Virginia State Police-
Motor Vehicle Inspection Fund

(WV Code Chapter 17C)

Fund 6501 FY 2009 Org 0612

1	Personal Services..	001	\$	761,976
2	Annual Increment.	004		31,880

3	Employee Benefits..	010		302,258
4	Unclassified.	099		364,815
5	BRIM Premium.	913		<u>302,432</u>
6	Total.		\$	1,763,361

7 The total amount of this appropriation shall be paid from the
8 special revenue fund out of fees collected for inspection stickers as
9 provided by law.

188-West Virginia State Police-

Drunk Driving Prevention Fund

(WV Code Chapter 15)

Fund 6513 FY 2009 Org 0612

1	Unclassified.	099	\$	1,327,000
2	BRIM Premium.	913		<u>154,452</u>
3	Total.		\$	1,481,452

4 The total amount of this appropriation shall be paid from the
5 special revenue fund out of receipts collected pursuant to sections
6 nine-a and sixteen, article fifteen, chapter eleven of the code and
7 paid into a revolving fund account in the state treasury.

189-West Virginia State Police-

Surplus Real Property Proceeds Fund

(WV Code Chapter 15)

Fund 6516 FY 2009 Org 0612

1	Unclassified.	099	\$	444,980
2	BRIM Premium.	913		<u>77,222</u>

3 Total. \$ 522,202

*190-West Virginia State Police-
Surplus Transfer Account*

(WV Code Chapter 15)

Fund 6519 FY 2009 Org 0612

1 Unclassified (R). 099 \$ 312,002

2 BRIM Premium. 913 54,063

3 Total. \$ 366,065

4 Any unexpended balance remaining in the appropriation for
5 Unclassified (fund 6519, fiscal year 2008, activity 099) at the close
6 of the fiscal year 2008 is hereby reappropriated for expenditure
7 during the fiscal year 2009.

*191-West Virginia State Police-
Central Abuse Registry Fund*

(WV Code Chapter 15)

Fund 6527 FY 2009 Org 0612

1 Unclassified. 099 \$ 240,984

2 BRIM Premium. 913 18,524

3 Total. \$ 259,508

*192-West Virginia State Police-
Bail Bond Enforcer Fund*

(WV Code Chapter 15)

Fund 6532 FY 2009 Org 0612

1 Unclassified-Total. 096 \$ 3,308

*193-Division of Veterans' Affairs-
Veterans' Facilities Support Fund*

(WV Code Chapter 9A)

Fund 6703 FY 2009 Org 0613

1	Unclassified-Total.	096	\$	3,000,000
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194-Regional Jail and Correctional Facility Authority

(WV Code Chapter 31)

Fund 6675 FY 2009 Org 0615

1	Personal Services.. . . .	001	\$	1,348,744
2	Annual Increment.	004		21,860
3	Employee Benefits.. . . .	010		433,097
4	Debt Service.	040		9,000,000
5	Unclassified.	099		<u>545,235</u>
6	Total.		\$	11,348,936

*195-Division of Veterans' Affairs-
Veterans' Home*

(WV Code Chapter 9A)

Fund 6754 FY 2009 Org 0618

1	Unclassified-Total.	096	\$	466,000
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196-Fire Commission-

Fire Marshal Fees

(WV Code Chapter 29)

Fund 6152 FY 2009 Org 0619

1	Personal Services.. . . .	001	\$	1,850,929
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2	Annual Increment.	004		31,024
3	Employee Benefits.. . . .	010		654,695
4	Unclassified.	099		<u>1,505,575</u>
5	Total.		\$	4,042,223

6 Any unexpended cash balance remaining in fund 6152 at the close of
7 the fiscal year 2008 is hereby available for expenditure as part of
8 the fiscal year 2009 appropriation.

197-Division of Criminal Justice Services-

WV Community Corrections Fund

(WV Code Chapter 62)

Fund 6386 FY 2009 Org 0620

1	Unclassified-Total.	096	\$	2,010,348
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198-Criminal Justice Services-

Court Security Fund

(WV Code Chapter 51)

Fund 6804 FY 2009 Org 0620

1	Unclassified-Total.	096	\$	2,544,773
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DEPARTMENT OF REVENUE

199-Division of Banking

(WV Code Chapter 31A)

Fund 3041 FY 2009 Org 0303

1	Personal Services.. . . .	001	\$	1,751,407
2	Annual Increment.	004		22,320
3	Employee Benefits.. . . .	010		528,449

4	Unclassified.	099		<u>692,658</u>
5	Total.		\$	2,994,834

200-Office of the Secretary-
State Debt Reduction Fund
 (WV Code Chapter 29)
 Fund 7007 FY 2009 Org 0701

1	Unclassified-Total-Transfer..	402	\$	13,700,000
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2 The above appropriation for Unclassified-Total-Transfer shall be
3 transferred to the Other Post-Employment Contribution Accumulation
4 Fund (fund 2541, org 0232).

201-Tax Division-
Cemetery Company Account
 (WV Code Chapter 35)

Fund 7071 FY 2009 Org 0702

1	Personal Services..	001	\$	17,274
2	Annual Increment.	004		310
3	Employee Benefits..	010		5,845
4	Unclassified.	099		<u>7,747</u>
5	Total.		\$	31,176

202-Tax Division-
Special Audit and Investigative Unit
 (WV Code Chapter 11)

Fund 7073 FY 2009 Org 0702

1	Personal Services..	001	\$	895,551
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2	Annual Increment.	004		23,100
3	Employee Benefits.. . . .	010		331,342
4	Unclassified.	099		<u>229,847</u>
5	Total.		\$	1,479,840

203-Tax Division-

Special District Excise Tax Administration Fund

(WV Code Chapter 11)

Fund 7086 FY 2009 Org 0702

1	Unclassified-Total.	096	\$	51,372
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204-Tax Division-

Wine Tax Administration Fund

(WV Code Chapter 60)

Fund 7087 FY 2009 Org 0702

1	Unclassified-Total.	096	\$	255,734
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205-State Budget Office-

Public Employees Insurance Reserve Fund

(WV Code Chapter 11B)

Fund 7400 FY 2009 Org 0703

1	Public Employees Insurance Reserve			
2	Fund-Transfer.	903	\$	6,800,000

3 The above appropriation for Public Employees Insurance Reserve
4 Fund-Transfer shall be transferred to the Medical Services Trust Fund
5 (fund 5185, org 0511) for expenditure.

206-Insurance Commissioner-

Examination Revolving Fund

(WV Code Chapter 33)

Fund 7150 FY 2009 Org 0704

1	Personal Services..	001	\$	501,944
2	Annual Increment.	004		5,332
3	Employee Benefits..	010		143,081
4	Unclassified.	099		<u>585,917</u>
5	Total.		\$	1,236,274

207-Insurance Commissioner-

Consumer Advocate

(WV Code Chapter 33)

Fund 7151 FY 2009 Org 0704

1	Personal Services..	001	\$	373,458
2	Annual Increment.	004		5,220
3	Employee Benefits..	010		125,186
4	Unclassified.	099		<u>282,192</u>
5	Total.		\$	786,056

208-Insurance Commissioner

(WV Code Chapter 33)

Fund 7152 FY 2009 Org 0704

1	Personal Services (R)..	001	\$	16,284,006
2	Annual Increment (R).	004		330,596
3	Employee Benefits (R)..	010		6,513,611
4	Unclassified (R).	099		<u>14,320,190</u>

5 Total. \$ 37,448,403

6 Any unexpended balances remaining in the appropriations at the
7 close of the fiscal year 2008 are hereby reappropriated for
8 expenditure during the fiscal year 2009.

9 The total amount of this appropriation shall be paid from a special
10 revenue fund out of collections of fees and charges as provided by
11 law.

209-Insurance Commissioner-

Workers' Compensation Old Fund

(WV Code Chapter 23)

Fund 7162 FY 2009 Org 0704

1 Unclassified-Total. 096 \$ 550,000,000

210-Insurance Commissioner-

Workers' Compensation Uninsured Employers' Fund

(WV Code Chapter 23)

Fund 7163 FY 2009 Org 0704

1 Unclassified-Total. 096 \$ 27,000,000

211-Insurance Commissioner-

Self-Insured Employer Guaranty Risk Pool

(WV Code Chapter 23)

Fund 7164 FY 2009 Org 0704

1 Unclassified-Total. 096 \$ 5,000,000

212-Insurance Commissioner-

Self-Insured Employer Security Risk Pool

(WV Code Chapter 23)

Fund 7165 FY 2009 Org 0704

1 Unclassified-Total. 096 \$ 10,000,000

*213-Insurance Commissioner-
Private Carrier Guaranty Fund*

(WV Code Chapter 23)

Fund 7166 FY 2009 Org 0704

1 Unclassified-Total. 096 \$ 1,000,000

*214-Insurance Commissioner-
Assigned Risk Fund*

(WV Code Chapter 23)

Fund 7167 FY 2009 Org 0704

1 Unclassified-Total. 096 \$ 1,000,000

*215-Lottery Commission-
Revenue Center Construction Fund*

(WV Code Chapter 29)

Fund 7209 FY 2009 Org 0705

1 Unclassified-Total. 096 \$ 60,000,000

216-Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253 FY 2009 Org 0706

1 Personal Services.. . . . 001 \$ 163,463

2 Annual Increment. 004 5,332

3 Employee Benefits.. . . . 010 67,128

4	Unclassified.	099		<u>88,089</u>
5	Total.		\$	324,012

217-Racing Commission-

Relief Fund

(WV Code Chapter 19)

Fund 7300 FY 2009 Org 0707

1	Medical Expenses-Total.	245	\$	57,000
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2 The total amount of this appropriation shall be paid from the
3 special revenue fund out of collections of license fees and fines as
4 provided by law.

5 No expenditures shall be made from this account except for
6 hospitalization, medical care and/or funeral expenses for persons
7 contributing to this fund.

218-Racing Commission-

Administration and Promotion

(WV Code Chapter 19)

Fund 7304 FY 2009 Org 0707

1	Personal Services.. . . .	001	\$	123,351
2	Annual Increment.	004		2,170
3	Employee Benefits.. . . .	010		33,056
4	Unclassified.	099		<u>82,161</u>
5	Total.		\$	240,738

219-Racing Commission-

General Administration

(WV Code Chapter 19)

Fund 7305 FY 2009 Org 0707

1	Personal Services..	001	\$	1,822,625
2	Annual Increment.	004		25,206
3	Employee Benefits..	010		433,993
4	Unclassified.	099		<u>755,728</u>
5	Total.		\$	3,037,552

220-Racing Commission-

Administration, Promotion and Education Fund

(WV Code Chapter 19)

Fund 7307 FY 2009 Org 0707

1	Unclassified-Total.	096	\$	1,500,956
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221-Alcohol Beverage Control Administration-

Wine License Special Fund

(WV Code Chapter 60)

Fund 7351 FY 2009 Org 0708

1	Personal Services..	001	\$	112,338
2	Annual Increment.	004		3,780
3	Employee Benefits..	010		50,468
4	Unclassified.	099		<u>140,324</u>
5	Total.		\$	306,910

6 To the extent permitted by law, four classified exempt positions
7 shall be provided from Personal Services line item for field auditors.

222-Alcohol Beverage Control Administration

(WV Code Chapter 60)

	Fund <u>7352</u>	FY <u>2009</u>	Org <u>0708</u>	
1	Personal Services..		001	\$ 3,867,662
2	Annual Increment.		004	98,092
3	Employee Benefits..		010	1,666,014
4	Unclassified (R).		099	<u>3,362,948</u>
5	Total.			\$ 8,994,716

6 Any unexpended balance remaining in the appropriation for
7 Unclassified (fund 7352, activity 099) at the close of the fiscal year
8 2008 is hereby reappropriated for expenditure during the fiscal year
9 2009.

10 From the above appropriation an amount shall be used for the
11 Tobacco/Alcohol Education Program.

12 The total amount of this appropriation shall be paid from a special
13 revenue fund out of liquor revenues.

14 The above appropriation includes the salary of the commissioner and
15 the salaries, expenses and equipment of administrative offices,
16 warehouses and inspectors.

17 There is hereby appropriated from liquor revenues, in addition to
18 the above appropriation, the necessary amount for the purchase of
19 liquor as provided by law.

DEPARTMENT OF TRANSPORTATION
223-Division of Motor Vehicles-
Dealer Recovery Fund

(WV Code Chapter 17)

Fund 8220 FY 2009 Org 0802

1 Unclassified-Total. 096 \$ 189,000

224-Division of Motor Vehicles-

Motor Vehicle Fees Fund

(WV Code Chapter 17B)

Fund 8223 FY 2009 Org 0802

1 Unclassified-Total. 096 \$ 3,935,499

225-Division of Highways-

A. James Manchin Fund

(WV Code Chapter 17)

Fund 8319 FY 2009 Org 0803

1 Unclassified-Total. 096 \$ 3,276,000

226-Public Port Authority-

Special Railroad and Intermodal Enhancement Fund

(WV Code Chapter 17)

Fund 8254 FY 2009 Org 0806

1 Unclassified-Total. 096 \$ 2,500,000

BUREAU OF SENIOR SERVICES

227-Bureau of Senior Services-

Community Based Service Fund

(WV Code Chapter 22)

Fund 5409 FY 2009 Org 0508

1 Unclassified-Total. 096 \$ 5,000,000

HIGHER EDUCATION

228-Higher Education Policy Commission-

System-

Registration Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4902 FY 2009 Org 0442

1	Debt Service (R)	040	\$	4,822,241
2	General Capital Expenditures (R)	306		<u>500,000</u>
3	Total		\$	5,322,241

4 Any unexpended balances remaining in the appropriations at the
5 close of fiscal year 2008 are hereby reappropriated for expenditure
6 during the fiscal year 2009.

7 The total amount of this appropriation shall be paid from the
8 special capital improvements fund created in section eight, article
9 ten, chapter eighteen-b of the code. Projects are to be paid on a
10 cash basis and made available on July 1 of each year.

11 The above appropriations, except for debt service, may be
12 transferred to special revenue funds for capital improvement projects
13 at the institutions.

229-Higher Education Policy Commission-

System-

Tuition Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2009 Org 0442

1	Debt Service (R)	040	\$	23,470,321
2	General Capital Expenditures (R)	306		3,000,000
3	Facilities Planning			
4	and Administration (R)	386		<u>412,564</u>
5	Total		\$	26,882,885

6 Any unexpended balances remaining in the appropriations at the
7 close of fiscal year 2008 are hereby reappropriated for expenditure
8 during the fiscal year 2009.

9 The total amount of this appropriation shall be paid from the
10 special capital improvement fund created in section eight, article
11 ten, chapter eighteen-b of the code. Projects are to be paid on a
12 cash basis and made available on July 1.

13 The above appropriations, except for debt service, may be
14 transferred to special revenue funds for capital improvement projects
15 at the institutions.

230-Higher Education Policy Commission-

Tuition Fee Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2009 Org 0442

1 Any unexpended balance remaining in the appropriation at the close

2 of the fiscal year 2008 is hereby reappropriated for expenditure
3 during the fiscal year 2009.

4 The appropriation shall be paid from available unexpended cash
5 balances and interest earnings accruing to the fund. The
6 appropriation shall be expended at the discretion of the Higher
7 Education Policy Commission and the funds may be allocated to any
8 institution within the system.

9 The total amount of this appropriation shall be paid from the
10 unexpended proceeds of revenue bonds previously issued pursuant to
11 section eight, article twelve-b, chapter eighteen of the code, which
12 have since been refunded.

231-Health Sciences-

West Virginia University Health Sciences Center

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2009 Org 0463

1 Unclassified-Total (R) 096 \$ 15,812,292

2 Any unexpended balance remaining in the appropriation at the close
3 of fiscal year 2008 is hereby reappropriated for expenditure during
4 the fiscal year 2009.

MISCELLANEOUS BOARDS AND COMMISSIONS

232-Hospital Finance Authority

(WV Code Chapter 16)

Fund 5475 FY 2009 Org 0509

1 Personal Services.. . . . 001 \$ 48,520

2	Annual Increment.	004		1,116
3	Employee Benefits..	010		18,567
4	Unclassified...	099		<u>30,572</u>
5	Total.		\$	98,775

6 The total amount of this appropriation shall be paid from the
7 special revenue fund out of fees and collections as provided by
8 article twenty-nine-a, chapter sixteen of the code.

233-WV State Board of Examiners for Licensed Practical Nurses

(WV Code Chapter 30)

Fund 8517 FY 2009 Org 0906

1	Unclassified-Total.	096	\$	381,443
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234-WV Board of Examiners for Registered Professional Nurses

(WV Code Chapter 30)

Fund 8520 FY 2009 Org 0907

1	Unclassified-Total.	096	\$	927,146
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235-Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 2009 Org 0926

1	Personal Services..	001	\$	8,386,495
2	Annual Increment.	004		161,734
3	Employee Benefits..	010		2,726,792
4	Unclassified.	099		2,957,041
5	PSC Weight Enforcement.	345		4,369,725
6	Debt Payment/Capital Outlay..	520		350,000

7	BRIM Premium.	913	<u>114,609</u>
8	Total.	\$	19,066,396

9 The total amount of this appropriation shall be paid from a special
10 revenue fund out of collection for special license fees from public
11 service corporations as provided by law.

12 The Public Service Commission is authorized to spend up to
13 \$500,000, from surplus funds in this account, to meet the expected
14 deficiencies in the Motor Carrier Division (fund 8625, org 0926) due
15 to the amendment and reenactment of §24A-3-1 by Enrolled House Bill
16 Number 2715, Regular Session, 1997.

236-Public Service Commission-

Gas Pipeline Division-

Public Service Commission Pipeline Safety Fund

(WV Code Chapter 24B)

	Fund <u>8624</u>	FY <u>2009</u>	Org <u>0926</u>	
1	Personal Services.. . . .	001	\$	163,509
2	Annual Increment.	004		6,890
3	Employee Benefits.. . . .	010		54,843
4	Unclassified.	099		<u>85,966</u>
5	Total.		\$	311,208

6 The total amount of this appropriation shall be paid from a special
7 revenue fund out of receipts collected for or by the public service
8 commission pursuant to and in the exercise of regulatory authority
9 over pipeline companies as provided by law.

237-Public Service Commission-

Motor Carrier Division

(WV Code Chapter 24A)

	Fund <u>8625</u>	FY <u>2009</u>	Org <u>0926</u>	
1 Personal Services..			001	\$ 1,601,822
2 Annual Increment.			004	49,647
3 Employee Benefits..			010	542,177
4 Unclassified.			099	<u>679,790</u>
5 Total.				\$ 2,873,436

6 The total amount of this appropriation shall be paid from a special
7 revenue fund out of receipts collected for or by the public service
8 commission pursuant to and in the exercise of regulatory authority
9 over motor carriers as provided by law.

238-Public Service Commission-

Consumer Advocate

(WV Code Chapter 24)

	Fund <u>8627</u>	FY <u>2009</u>	Org <u>0926</u>	
1 Personal Services..			001	\$ 533,932
2 Annual Increment.			004	8,692
3 Employee Benefits..			010	165,481
4 Unclassified.			099	339,611
5 BRIM Premium.			913	<u>3,978</u>
6 Total.				\$ 1,051,694

7 The total amount of this appropriation shall be paid from a special

8 revenue fund out of collections made by the public service commission.

239-Real Estate Commission

(WV Code Chapter 30)

Fund 8635 FY 2009 Org 0927

1	Personal Services..	001	\$	368,686
2	Annual Increment.	004		8,828
3	Employee Benefits..	010		121,671
4	Unclassified.	099		<u>300,622</u>
5	Total.		\$	799,807

6 The total amount of this appropriation shall be paid out of
7 collections of license fees as provided by law.

240-WV Board of Examiners for Speech-Language

Pathology and Audiology

(WV Code Chapter 30)

Fund 8646 FY 2009 Org 0930

1	Unclassified-Total.	096	\$	94,489
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241-WV Board of Respiratory Care

(WV Code Chapter 30)

Fund 8676 FY 2009 Org 0935

1	Unclassified-Total.	096	\$	109,877
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242-WV Board of Licensed Dietitians

(WV Code Chapter 30)

Fund 8680 FY 2009 Org 0936

1	Unclassified-Total.	096	\$	18,996
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243-Massage Therapy Licensure Board

(WV Code Chapter 30)

Fund 8671 FY 2009 Org 0938

1 Unclassified-Total. 096 \$ 125,578

244-Board of Treasury Investments

(WV Code Chapter 12)

Fund 9152 FY 2009 Org 0950

1 Unclassified-Total. 096 \$ 1,266,707

2 There is hereby appropriated from this fund, in addition to the
3 above appropriation, the amount of funds necessary for the Board of
4 Treasury Investments to pay the fees and expenses of custodians, fund
5 advisors and fund managers for the Consolidated fund of the State as
6 provided in Chapter 12, Article 6C of the West Virginia Code.

7 The total amount of the appropriation shall be paid from the
8 special revenue fund out of fees and collections as provided by law.

9 Total TITLE II, Section 3-Other Funds. \$ 1,384,272,607

10 **Sec. 4. Appropriations from lottery net profits.**-Net profits of
11 the lottery are to be deposited by the director of the lottery to the
12 following accounts in the amounts indicated. The director of the
13 lottery shall prorate each deposit of net profits in the proportion
14 the appropriation for each account bears to the total of the
15 appropriations for all accounts.

16 After first satisfying the requirements for Fund 2252, Fund 3963,
17 and Fund 4908 pursuant to section eighteen, article twenty-two,

18 chapter twenty-nine of the code, the director of the lottery shall
 19 make available from the remaining net profits of the lottery any
 20 amounts needed to pay debt service for which an appropriation is made
 21 for Fund 9065, Fund 4297, and Fund 3514 and is authorized to transfer
 22 any such amounts to Fund 9065, Fund 4297, and Fund 3514 for that
 23 purpose. Upon receipt of reimbursement of amounts so transferred, the
 24 director of the lottery shall deposit the reimbursement amounts to the
 25 following accounts as required by this section.

245-Education, Arts, Sciences and Tourism-

Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2009 Org 0211

	Activity		Lottery Funds
1 Debt Service-Total.	310	\$	10,000,000

246-West Virginia Development Office-

Division of Tourism

(WV Code Chapter 5B)

Fund 3067 FY 2009 Org 0304

1 Tourism-Telemarketing Center.	463	\$	90,000
2 WV Film Office.	498		360,680
3 Tourism-Advertising (R)..	618		3,151,519
4 Tourism-Unclassified (R).	662		<u>4,358,529</u>
5 Total.		\$	7,960,728

6 Any unexpended balances remaining in the appropriations for Capitol

7 Complex-Capital Outlay (fund 3067, activity 417), Tourism-Advertising
 8 (fund 3067, activity 618), Tourism-Unclassified (fund 3067, activity
 9 662), Tourism-Unclassified-Lottery Surplus (fund 3067, activity 773),
 10 and Tourism-Special Projects (fund 3067, activity 859) at the close of
 11 the fiscal year 2008 are hereby reappropriated for expenditure during
 12 the fiscal year 2009.

247-Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2009 Org 0310

1 Gypsy Moth Suppression

2	Program for State Parks (R)	017	\$	42,997
3	Unclassified (R)	099		2,304,163
4	Pricketts Fort State Park..	324		120,000
5	Non-Game Wildlife (R)..	527		435,683
6	State Parks and			
7	Recreation Advertising (R).	619		<u>589,402</u>
8	Total.		\$	3,492,245

9 Any unexpended balances remaining in the appropriations for Gypsy
 10 Moth Suppression Program for State Parks (fund 3267, activity 017),
 11 Unclassified (fund 3267, activity 099), Capital Outlay-Parks (fund
 12 3267, activity 288), Non-Game Wildlife (fund 3267, activity 527),
 13 State Parks and Recreation Advertising (fund 3267, activity 619), and
 14 State Parks-Special Projects (fund 3267, activity 860) at the close of
 15 the fiscal year 2008 are hereby reappropriated for expenditure during

16 the fiscal year 2009.

248-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2009 Org 0402

1	Unclassified.	099	\$	4,200,000
2	READS Program.. . . .	365		300,000
3	MATH Program.	368		0
4	FBI Checks.	372		111,546
5	Vocational Education			
6	Equipment Replacement.	393		819,750
7	Assessment Program (R).	396		6,495,906
8	21 st Century Fellows.	507		300,000
9	SAS in Schools.	613		125,000
10	21st Century Technology Infrastructure			
11	Network Tools and Support (R).	933		<u>22,838,746</u>
12	Total.		\$	35,190,948

13 Any unexpended balances remaining in the appropriations for
14 Unclassified (fund 3951, activity 099), Technology Infrastructure
15 Network (fund 3951, activity 351), Assessment Program (fund 3951,
16 activity 396), Technology Demonstration Project (fund 3951, activity
17 639), 21st Century Technology Infrastructure Network Tools and Support
18 (fund 3951, activity 933), and Computer Study (fund 3951, activity
19 998) at the close of the fiscal year 2008 are hereby reappropriated
20 for expenditure during the fiscal year 2009.

21 The above appropriation for Technology Infrastructure Network shall
 22 be expended on the following programs and technology: Computer Basic
 23 Skills, S.U.C.C.E.S.S., WVEIS, Technology Repair and Modernization,
 24 Technology and Telecommunications Initiative and other programs in the
 25 field that will benefit the Counties.

249-State Department of Education-

School Building Authority-

Debt Service Fund

(WV Code Chapter 18)

Fund 3963 FY 2009 Org 0402

1	Debt Service-Total.	310	\$	18,000,000
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250-Department of Education and the Arts-

Office of the Secretary-

Control Account-

Lottery Education Fund

(WV Code Chapter 5F)

Fund 3508 FY 2009 Org 0431

1	Unclassified (R).	099	\$	120,000
2	WV Humanities Council.. . . .	168		0
3	Commission for National and			
4	Community Service.	193		435,050
5	Arts Programs (R)..	500		80,000
6	College Readiness (R)..	579		203,080
7	Challenger Learning Center.	862		125,000

8	Statewide STEM 21 st Century Academy.	897	150,000
9	Special Olympic Games..	966	<u>0</u>
10	Total.	\$	1,113,130

11 Any unexpended balances remaining in the appropriations for
12 Unclassified (fund 3508, activity 099), Arts Programs (fund 3508,
13 activity 500), College Readiness (fund 3508, activity 579) and
14 Literacy Project (fund 3508, activity 899) at the close of fiscal year
15 2008 are hereby reappropriated for expenditure during the fiscal year
16 2009.

251-Division of Culture and History-

Lottery Education Fund

(WV Code Chapter 29)

Fund 3534 FY 2009 Org 0432

1	Huntington Symphony..	027	\$	100,000
2	Martin Luther King, Jr.			
3	Holiday Celebration.	031		10,800
4	Fairs and Festivals..	122		2,990,000
5	Archeological Curation/Capital			
6	Improvements (R).	246		52,611
7	Historic Preservation Grants (R).	311		553,935
8	West Virginia Public Theater.	312		200,000
9	Tri-County Fair Association..	343		125,000
10	George Tyler Moore Center for the			
11	Study of the Civil War.	397		60,000

12	Theater Arts of West Virginia.. . . .	464	300,000
13	Greenbrier Valley Theater.. . . .	423	150,000
14	Marshall Artists Series.. . . .	518	60,000
15	Grants for Competitive Arts Program (R).	624	1,000,000
16	West Virginia State Fair.	657	50,000
17	Contemporary American Theater Festival.	811	100,000
18	Independence Hall.. . . .	812	50,000
19	Mountain State Forest Festival.	864	70,000
20	WV Symphony.. . . .	907	100,000
21	Wheeling Symphony.. . . .	908	100,000
22	Appalachian Children's Chorus.. . . .	916	<u>100,000</u>
23	Total.		\$ 6,172,346

24 Any unexpended balances remaining in the appropriations for
25 Archeological Curation/Capital Improvements (fund 3534, activity 246),
26 Historic Preservation Grants (fund 3534, activity 311), Capital
27 Outlay, Repairs and Equipment (fund 3534, activity 589), Grants for
28 Competitive Arts Program (fund 3534, activity 624), and Project ACCESS
29 (fund 3534, activity 865) at the close of the fiscal year 2008 are
30 hereby reappropriated for expenditure during the fiscal year 2009.

31 Included in the above appropriation for Fairs and Festivals (fund
32 3534, activity 122) funding shall be provided to the African-American
33 Cultural Heritage Festival 5,000, African-American Heritage Family
34 Tree Museum 4,500, African-American Jubilee (Ohio) 5,500, Alderson 4th
35 of July Celebration (Greenbrier) 5,000, Allegheny Echo (Pocahontas)

36 7,500, Alpine Festival/Leaf Peepers Festival (Tucker) 11,250, American
37 Legion Post 8, Veterans Day Parade 2,000, Angus Beef and Cattle Show
38 (Lewis) 1,500, Annual Labor Day Observance (Randolph) 2,000, Antique
39 Market Fair (Lewis) 2,000, Apollo Theater-Summer Program (Berkeley)
40 2,000, Appalachian Autumn Festival (Braxton) 3,500, Appalachian
41 Mountain Bike Race (Calhoun) 1,500, Apple Butter Festival (Morgan)
42 6,000, Aracoma Story (Logan) 50,000, Arkansaw Homemaker's Heritage
43 Weekend (Hardy) 3,500, Armed Forces Day-South Charleston (Kanawha)
44 3,000, Arthurdale Heritage New Deal Festival (Preston) 5,000, Arts
45 Monongahela (Monongalia) 20,000, Athens Town Fair (Mercer) 2,000,
46 Augusta Fair (Randolph) 5,000, Barbour County Arts & Humanities
47 Council 1,500, Barbour County Fair 25,000, Barboursville Octoberfest
48 (Cabell) 5,000, Bass Festival (Pleasants) 1,850, Battelle District
49 Fair (Monongalia) 5,000, Battle of Dry Creek (Greenbrier) 1,500,
50 Battle of Lewisburg Civil War Days (Greenbrier) 3,000, Battle of Point
51 Pleasant Memorial Committee (Mason) 5,000, Beckley Main Street
52 (Raleigh) 5,000, Belington VFD Community Fair (Barbour) 1,750, Belle
53 Boyd House (Berkeley) 2,000, Belle Town Fair (Kanawha) 4,500, Bergoo
54 Down Home Days (Webster) 2,500, Berkeley County Youth Fair 3,500,
55 Birch River Days Festival (Nicholas) 2,000, Black Bear 4K Mountain
56 Bike Race 1,000, Black Heritage Festival (Harrison) 6,000, Black
57 Walnut Festival (Roane) 10,000, Blue-Gray Reunion (Barbour) 3,500,
58 Boone County Fair 10,000, Boone County Labor Day Celebration 4,000,
59 Bradshaw Fall Festival (McDowell) 2,000, Bramwell Street Fair (Mercer)

60 1,500, Braxton County Fairs and Festivals Association 11,500, Brooke
61 County Fair 3,500, Bruceton Mills Good Neighbor Days (Preston) 2,000,
62 Buckwheat Festival (Preston) 8,500, Buffalo 4th of July Celebration
63 (Putnam) 500, Buffalo Creek Memorial (Logan) 5,000, Burlington Apple
64 Harvest Festival (Mineral) 30,000, Cabell County Fair 10,000, Calhoun
65 County Wood Festival 2,000, Cape Coalwood Festival Association
66 (McDowell) 2,500, Capon Bridge Annual VFD Celebration (Hampshire)
67 1,000, Capon Springs Ruritan 4th of July (Hampshire) 1,000, Carnegie
68 Hall, Inc. (Greenbrier) 70,000, Cass Homecoming (Pocahontas) 2,000,
69 Cedarville Town Festival (Gilmer) 1,000, Celebration in the Park
70 (Wood) 4,000, Celebration of America (Monongalia) 6,000, Ceredo
71 Historical Society (Wayne) 2,000, Ceredo-Kenova Railroad Museum
72 (Wayne) 2,000, Chapmanville Apple Butter Festival (Logan) 1,000,
73 Chapmanville Fire Department 4th of July 3,000, Charles Town Christmas
74 Festival (Jefferson) 5,000, Charles Town Heritage Festival (Jefferson)
75 5,000, Charleston Sternwheel Regatta (Kanawha) 20,000, Cherry River
76 Festival (Nicholas) 6,500, Chester Fireworks (Hancock) 1,500, Chester
77 Fourth of July Festivities (Hancock) 5,000, Chief Logan State Park-
78 Civil War Celebration (Logan) 8,000, Christmas in Shepherdstown
79 (Jefferson) 4,000, Christmas in the Park (Brooke) 5,000, Christmas in
80 the Park (Logan) 25,000, City of Dunbar Critter Dinner (Kanawha)
81 10,000, City of Pinegrove Centennial Celebration (Wetzel) 5,000, City
82 of Pleasant Valley Celebration (Marion) 2,500, Civil War Horse Cavalry
83 Race (Barbour) 1,000, Clay County Golden Delicious Apple Festival

84 5,000, Coal Field Jamboree (Logan) 35,000, Coalton Days Fair
85 (Randolph) 7,000, Collis P. Huntington Railroad Historical Society
86 10,000, Country Roads Festival (Fayette) 2,000, Cowen Railroad
87 Festival (Webster) 3,500, Craigsville Fall Festival (Nicholas) 3,500,
88 Delbarton Homecoming (Mingo) 3,500, Doddridge County Fair 5,200,
89 Dunlow Fall Festival (Wayne) 2,000, Durbin Days (Pocahontas) 5,000,
90 Elbert/Filbert Reunion Festival (McDowell) 1,500, Elizabethtown
91 Festival (Marshall) 4,000, Fairview 4th of July Celebration (Marion)
92 1,000, Farm Safety Day (Preston) 2,000, Fayette American Legion 4th of
93 July 1,000, FestivALL Charleston (Kanawha) 20,000, First Stage
94 Children's Theater Company (Cabell) 2,000, Flanagan Murrell House
95 (Summers) 10,000, Flatwood Days (Braxton) 1,000, Flemington Day Fair
96 and Festival (Taylor) 3,500, Follansbee Community Days (Brooke) 8,250,
97 Fort Ashby Fort (Mineral) 1,500, Fort Gay Mountain Heritage Days
98 (Wayne) 5,000, Fort New Salem (Harrison) 3,700, Fort Randolph (Mason)
99 5,000, Frankford Autumnfest (Greenbrier) 5,000, Franklin Fishing Derby
100 (Pendleton) 7,500, Freshwater Folk Festival (Greenbrier) 5,000,
101 Friends Auxiliary of W.R. Sharpe Hospital 5,000, Frontier Days
102 (Harrison) 3,000, Frontier Fest/Canaan Valley (Taylor County) 5,000,
103 Fund for the Arts-Wine & All that Jazz Festival 2,500, Gassaway Days
104 Celebration (Braxton) 5,000, General Adam Stephen Memorial Foundation
105 18,525, Gilbert Kiwanis Harvest Festival (Mingo) 4,000, Gilbert Spring
106 Fling (Mingo) 5,000, Gilmer County Farm Show 4,000, Grafton Mother's
107 Day Shrine Committee (Taylor) 8,500, Grant County Arts Council 2,000,

108 Grape Stomping Wine Festival (Nicholas) 2,000, Great Greenbrier River
109 Race (Pocahontas) 50,000, Greater Quinwood Days (Greenbrier) 2,000,
110 Green Spring Days (Hampshire) 1,000, Guyandotte Civil War Days
111 (Cabell) 10,000, Hamlin 4th of July Celebration (Lincoln) 5,000,
112 Hampshire Civil War Celebration Days 1,000, Hampshire County 4th of
113 July Celebration 20,000, Hampshire County Fair 6,000, Hampshire County
114 French & Indian War Celebration 1,000, Hampshire Heritage Days 3,000,
115 Hancock County Oldtime Fair 5,000, Hardy County Commission - 4th of
116 July 10,000, Hardy County Tour and Crafts Association 20,000, Harts
117 Community Celebration (Lincoln) 1,000, Hatfield McCoy Matewan Reunion
118 Festival (Mingo) 5,000, Hatfield McCoy Trail National ATV and Dirt
119 Bike Weekend (Wyoming) 5,000, Heritage Craft Center of the Eastern
120 Panhandle 7,000, Heritage Craft Festival (Monroe) 1,000, Heritage Days
121 Festival (Roane) 1,500, Heritage Farm Museum & Village (Cabell)
122 50,000, Hicks Festival (Tucker) 2,000, Hilltop Festival (Huntington)
123 1,000, Hinton Railroad Days (Summers) 5,500, Historic Fayette Theater
124 (Fayette) 5,500, Historic Middleway Conservancy (Jefferson) 1,000,
125 Holly River Festival (Webster) 1,500, Hundred 4th of July (Wetzel)
126 7,250, Hundred American Legion Earl Kiger Post Bluegrass Festival
127 (Wetzel) 2,000, Huntington Outdoor Theater (Cabell) 2,000, Hurricane
128 4th of July Celebration (Putnam) 5,000, Iaeger Lions Club Annual Golf
129 Show (McDowell) 1,500, Iaeger Town Fair (McDowell) 1,500, Indian Mound
130 Cemetery (Hampshire) 2,000, International Ramp Cook-Off (Randolph)
131 2,000, Irish Heritage Festival of WV (Raleigh) 5,000, Irish Spring

132 Festival (Lewis) 1,000, Italian Heritage Festival-Clarksburg
133 (Harrison) 30,000, Jackson County Fair 5,000, Jacksonburg Homecoming
134 (Wetzel) 1,000, Jane Lew Arts and Crafts Fair (Lewis) 1,000, Jefferson
135 Co. Black History Preservation Society 5,000, Jefferson Co. Historical
136 Landmark Commission 8,000, Jefferson County African American Heritage
137 Festival 5,000, Jefferson County Fair Association 25,000, Jersey
138 Mountain Ruritan Pioneer Days (Hampshire) 1,000, John Henry Days
139 Festival (Monroe) 5,000, Johnnie Johnson Blues and Jazz Festival
140 (Marion) 5,000, Johnstown Community Fair (Harrison) 2,500, Junior
141 Heifer Preview Show (Lewis) 2,000, Kanawha Coal Riverfest-St. Albans
142 July 5,000, Kay Ford Reunion (Kanawha) 2,500, Kenova Fall Festival
143 (Wayne) 5,000, Kermit Fall Festival (Mingo) 3,000, Keyser Old
144 Fashioned 4th of July Celebration (Mineral) 1,000, King Coal Festival
145 (Mingo) 5,000, Kingwood Downtown Street Fair and Heritage Days
146 (Preston) 2,000, L.Z. Rainelle WV Veterans Reunion (Greenbrier) 5,000,
147 Lady of Agriculture (Preston) 1,000, Lamb and Steer Show 9,000, Larry
148 Joe Harless Center Octoberfest Hatfield McCoy Trail (Mingo) 10,000,
149 Last Blast of Summer (McDowell) 5,000, Laurel Mt. Re-enactment
150 Committee (Barbour) 3,250, Levels VFD Lawn Association (Hampshire)
151 1,000, Lewis County Fair Association 3,500, Lewisburg Shanghai
152 (Greenbrier) 2,000, Lincoln County Fall Festival 8,000, Lincoln County
153 Winterfest 5,000, Lincoln District Fair (Marion) 2,500, Lindside 4th
154 of July (Monroe) 500, Little Birch Days Celebration (Braxton) 500,
155 Little Levels Heritage Festival 2,000, Logan County Arts and Crafts

156 Fair 4,000, Logan Freedom Festival 15,000, Lost Creek Community
157 Festival 6,000, Maddie Carroll House (Cabell) 7,500, Mannington
158 District Fair (Marion) 6,000, Maple Syrup Festival (Randolph) 1,000,
159 Marion County FFA Farm Fest 2,500, Marmet Annual Labor Day Celebration
160 (Kanawha) 2,000, Marshall County Antique Power Show 2,500, Marshall
161 County Fair 7,500, Marshall County Historical Society 8,500, Mason
162 County Fair 5,000, Mason Dixon Festival (Monongalia) 7,000, Matewan
163 Massacre Reenactment (Mingo) 6,000, Matewan-Magnolia Fair (Mingo)
164 45,000, McARTS-McDowell County 20,000, McCoy Theater (Hardy) 20,000,
165 McDowell County Fair 2,500, McGrew House History Day 2,000, McNeill's
166 Rangers (Mineral) 8,000, Meadow Bridge Hometown Festival (Fayette)
167 1,250, Meadow River Days Festival 3,000, Mercer Bluestone Valley Fair
168 2,000, Mercer County Fair 2,000, Mid Ohio Valley Antique Engine
169 Festival (Wood) 3,000, Milton Christmas in the Park (Cabell) 2,500,
170 Milton Fourth of July Celebration (Cabell) 2,500, Mineral County Fair
171 1,750, Mineral County Veterans Day Parade 1,500, Molasses Festival
172 (Calhoun) 2,000, Moncove Lake Festival (Monroe) 2,000, Monroe County
173 Farmer's Day - Union 2,000, Monroe County Harvest Festival 2,000,
174 Morgan County Fair-History Wagon 1,500, Morgantown Theater Company
175 20,000, Mothers' Day Festival (Randolph) 2,500, Moundsville Bass
176 Festival 4,000, Moundsville July 4th Celebration (Marshall) 5,000,
177 Mount Liberty Fall Festival (Barbour) 2,500, Mountain Fest
178 (Monongalia) 20,000, Mountain Festival (Mercer) 4,625, Mountain
179 Heritage Arts and Crafts Festival 5,000, Mountain Music Festival

180 2,500, Mountain State Apple Harvest Festival (Berkeley) 7,500,
181 Mountain State Arts Crafts Fair Cedar Lakes (Jackson) 5,000,
182 Mountaineer Boys' State (Lewis) 10,000, Mountaineer Hot Air Balloon
183 Festival (Monongalia) 4,000, Mud River Festival (Lincoln) 8,000,
184 Mullens Dogwood Festival (Wyoming) 6,000, Multi-Cultural Festival of
185 West Virginia 20,000, Museum in the Community (Putnam) 45,000, Music
186 Hall of Fame (Marion) 5,000, New Cumberland Christmas Parade (Hancock)
187 3,000, New Cumberland Fourth of July Fireworks (Hancock) 5,000, New
188 River Bridge Day Festival (Fayette) 40,000, Newburg Volunteer
189 Fireman's Field Day (Preston) 1,000, Newell Annual Clay Festival
190 (Hancock) 3,000, Nicholas County Fair 5,000, Nicholas County Potato
191 Festival 3,500, Nicholas Old Main Foundation (Nicholas) 2,000, Norman
192 Dillon Farm Museum (Berkeley) 10,000, North Preston Farmers Club -
193 Civil War Times 1,000, North River Valley Festival (Hampshire) 1,000,
194 Northern Preston Mule Pull and Farmers Days 4,000, Oak Leaf Festival
195 (Fayette) 4,000, Oceana Heritage Festival (Wyoming) 6,000, Oglebay
196 City Park - Festival of Lights (Ohio) 80,000, Oglebay Festival (Ohio)
197 10,000, Ohio County Fair 8,500, Ohio Valley Beef Association (Wood)
198 2,500, Old Central City Fair (Huntington) 5,000, Old Opera House
199 Theater Company (Jefferson) 15,000, Old Tyme Christmas (Jefferson)
200 2,400, Paden City Labor Day Festival (Wetzel) 6,500, Parkersburg Arts
201 Center 20,000, Parkersburg Homecoming (Wood) 12,000, Patty Fest 2,000,
202 Paw Paw District Fair (Marion) 3,500, Pax Reunion Committee (Fayette)
203 5,000, Pendleton County 4-H Weekend 2,000, Pendleton County Committee

204 for Arts 15,000, Pendleton County Fair 25,000, Pennsboro Country Road
205 Festival (Ritchie) 2,000, Petersburg Fourth of July Celebration
206 (Grant) 20,000, Petersburg HS Celebration (Grant) 10,000, Peterstown
207 4th of July Horse Show (Grant) 1,000, Piedmont-Annual Back Street
208 Festival (Mineral) 4,000, Pinch Reunion (Kanawha) 1,500, Pine Bluff
209 Fall Festival (Harrison) 4,000, Pine Grove 4th of July Festival
210 (Wetzel) 5,000, Pineville Festival (Wyoming) 6,000, Pleasants County
211 Agriculture Youth Fair 5,000, Poca Heritage Days (Putnam) 3,000,
212 Pocahontas County Pioneer Days 7,000, Pocahontas Historic Opera House
213 6,000, Point Pleasant Stern Wheel Regatta (Mason) 5,000, Potomac
214 Highlands Maple Festival (Grant) 6,000, Princeton Street Fair (Mercer)
215 5,000, Putnam County Fair 5,000, Quartets on Parade (Hardy) 4,000,
216 Rainelle Fall Festival (Greenbrier) 3,000, Raleigh County All Wars
217 Museum 10,000, Randolph County Community Arts Council 3,000, Randolph
218 County Fair 7,000, Ranson Christmas Festival (Jefferson) 5,000, Ranson
219 Festival (Jefferson) 5,000, Ravenswood Octoberfest (Jackson) 5,000,
220 Ravenswood Ohio River Festival (Jackson) 3,000, Reedsville VFD Fair
221 (Preston) 2,000, Renick Liberty Festival (Greenbrier) 1,000,
222 Rhododendron Girls' State (Ohio) 10,000, Riders of the Flood
223 (Greenbrier) 3,000, Ripley 4th of July (Jackson) 15,000, Ritchie
224 County Fair and Exposition 5,000, Ritchie County Pioneer Days 1,000,
225 Ritter Park Days (Cabell) 3,000, River Heritage Days - Speed Boat Race
226 (Wetzel) 5,000, River Heritage Days Festival (Wetzel) 6,000, Riverfest
227 (Marion) 2,000, Roane Co. 4-H and FFA Youth Livestock Program 5,000,

228 Roane County Agriculture Field Day 3,000, Ronceverte River Festival
229 (Greenbrier) 5,000, Rowlesburg Labor Day Festival (Preston) 1,000,
230 Rupert Country Fling (Greenbrier) 3,000, Salem Apple Butter Festival
231 (Harrison) 4,000, Scottish Heritage Society/N. Central WV Central
232 5,000, Sistersville 4th of July Fireworks (Tyler) 5,500, Smoke on the
233 Water (Kanawha) 2,000, Smoke on the Water (Wetzel) 3,000, Society for
234 the Preservation of McGrew House (Preston) 3,500, Soldiers' Memorial
235 Theater (Raleigh) 10,000, Southern Wayne County Fall Festival 1,000,
236 Southern WV Veterans' Museum (Summers) 4,500, Spirit of Grafton
237 Celebration (Taylor) 7,000, Spring Mountain Festival (Grant) 4,000,
238 Springfield Peach Festival (Hampshire) 1,200, St. Albans City of
239 Lights - December 5,000, St. Spyridon Greek Festival (Harrison) 2,500,
240 Stoco Reunion (Raleigh) 2,500, Stonewall Jackson Heritage Arts and
241 Crafts 11,000, Storytelling Festival (Lewis) 500, Strawberry Festival
242 (Upshur) 30,000, Summers County Historic Landmark Commission 5,000,
243 Taste of Parkersburg (Wood) 5,000, Taylor County Fair 5,500, Terra
244 Alta VFD 4th of July Celebration (Preston) 1,000, Those Who Served War
245 Museum (Mercer) 4,000, Three Rivers Avian Center (Summers) 15,000,
246 Three Rivers Coal Festival (Marion) 7,750, Thunder on the Tygart -
247 Mothers' Day Celebration 15,000, Town of Delbarton 4th of July
248 Celebration 3,000, Town of Fayetteville Heritage Festival (Fayette)
249 7,500, Town of Matoka-annual Hog Roast (Mercer) 1,000, Treasure
250 Mountain Festival (Pendleton) 25,000, Tri-County Fair (Grant) 15,000,
251 Tucker County Arts Festival and Celebration 18,000, Tucker County Fair

252 4,750, Tucker County Health Fair 2,000, Tug Valley Arts Council
253 (Mingo) 5,000, Tug Valley Chamber of Commerce Coal House (Mingo)
254 2,000, Tunnelton Depot Days (Preston) 1,000, Tunnelton Historical
255 Society (Preston) 2,000, Turkey Festival (Hardy) 3,000, Tyler County
256 Fair 5,200, Tyler County Fourth of July 500, Uniquely West Virginia
257 Festival (Morgan) 2,000, Upper Ohio Valley Italian Festival (Ohio)
258 7,000, Upper West Fork Blue Grass Festival (Calhoun) 500, Upshur
259 County Fair 7,000, Valley District Fair- Reedsville (Preston) 3,500,
260 Veterans Welcome Home Celebration (Cabell) 3,000, Volcano Days at
261 Mountwood Park (Wood) 5,000, War Homecoming Fall Festival 1,500,
262 Wardensville Fall Festival (Hardy) 5,000, Wayne County Fair 5,000,
263 Wayne County Fall Festival 5,000, Webb Chapel Cemetery Association
264 Event (Preston) 2,000, Webster County Wood Chopping Festival 15,000,
265 Webster Wild Water Weekend 2,000, Weirton July 4th Celebration
266 (Hancock) 20,000, Wellsburg 4th of July Celebration (Brooke) 7,500,
267 Wellsburg Apple Festival of Brooke County 5,000, West Virginia Autumn
268 Festival (Braxton) 2,500, West Virginia Blackberry Festival (Harrison)
269 5,000, West Virginia Coal Festival (Boone) 10,000, West Virginia Dairy
270 Cattle Show 10,000, West Virginia Dandelion Festival (Greenbrier)
271 5,000, West Virginia Fair and Exposition (Wood) 8,100, West Virginia
272 Fireman's Rodeo (Fayette) 2,500, West Virginia Highland Games & Celtic
273 Festival 3,000, West Virginia Honey Festival (Wood) 2,000, West
274 Virginia Museum of Glass (Lewis) 5,000, West Virginia Oil and Gas
275 Festival (Tyler) 11,000, West Virginia Polled Hereford Assoc. 1,500,

276 West Virginia Poultry Festival (Hardy) 5,000, West Virginia Pumpkin
277 Festival (Cabell) 10,000, West Virginia Roundhouse Rail Days
278 (Berkeley) 25,000, West Virginia State Folk Festival (Gilmer) 5,000,
279 West Virginia Water Festival - City of Hinton (Summers) 16,000, West
280 Virginia Wine & Jazz Festival (Monongalia) 9,000, West Virginia Wine
281 and Arts Festival (Berkeley) 5,000, Weston VFD 4th of July Firemen
282 Festival (Lewis) 2,000, Wetzel County Autumnfest 5,500, Wetzel County
283 Town and Country Days 17,000, Wheeling Celtic Festival (Ohio) 2,000,
284 Wheeling City of Lights (Ohio) 8,000, Wheeling Sternwheel Regatta
285 (Ohio) 10,000, Wheeling Vintage Raceboat Regatta (Ohio) 20,000,
286 Whipple Community Action (Fayette) 2,500, Whitesville - Big Coal River
287 Festival (Boone) 4,000, Widen Days Festival (Calhoun) 2,000,
288 Wileyville Homecoming (Wetzel) 4,000, Wine Festival and Mountain Music
289 Event (Harrison) 5,000, Winter Festival of the Waters (Berkeley)
290 5,000, Wirt County Fair 2,500, Wirt County Pioneer Days 2,000, WV
291 Music Hall Fame (Kanawha) 3,000, WV State Monarch Butterfly Festival
292 (Brooke) 5,000, WV Strawberry Festival (horse pull) 2,500, YMCA Camp
293 Horseshoe (Ohio) 100,000, Youth Museum of Southern WV (Raleigh)
294 12,000, Youth Stockman Beef Expo. (Lewis) 2,000, Z.D. Ramsdell House
295 (Wayne) 4,500

296 Any Fairs & Festival awards shall be funded in addition to, and not
297 in lieu of, individual grant allocations derived from the Arts Council
298 and the Cultural Grant Program allocations.

252-Library Commission-

Lottery Education Fund

(WV Code Chapter 10)

Fund 3559 FY 2009 Org 0433

1	Books and Films..	179	\$	450,000
2	Services to Libraries..	180		550,000
3	Grants to Public Libraries.	182		9,348,884
4	Digital Resources..	309		219,992
5	Libraries-Special Projects.	625		800,000
6	Infomine Network.	884		<u>1,184,686</u>
7	Total.		\$	12,553,562

253-Bureau of Senior Services-

Lottery Senior Citizens Fund

(WV Code Chapter 29)

Fund 5405 FY 2009 Org 0508

1	Personal Services..	001	\$	137,542
2	Annual Increment.	004		2,600
3	Employee Benefits..	010		59,675
4	Unclassified.	099		348,881
5	Local Programs Service Delivery Costs..	200		2,475,250
6	Silver Haired Legislature..	202		15,000
7	Area Agencies Administration	203		78,685
8	Senior Citizen Centers and Programs (R) .	462		3,100,000
9	Transfer to Division of Human Services			
10	for Health Care and Title XIX Waiver			

11	for Senior Citizens.	539	23,822,578
12	Roger Tompkins Alzheimers Respite Care.	643	1,795,864
13	Regional Aged and Disabled		
14	Resource Center.	767	1,000,000
15	Senior Services Medicaid Transfer.. . . .	871	10,300,000
16	Legislative Initiatives for the Elderly.	904	10,000,000
17	Long Term Care Ombudsman.	905	321,325
18	BRIM Premium.	913	7,243
19	West Virginia Elder Watch..	934	150,000
20	In-Home Services and Nutrition		
21	for Senior Citizens.	917	5,700,000
22	WV Senior Corps..	493	<u>250,000</u>
23	Total.		\$ 59,564,643

24 Any unexpended balance remaining in the appropriation for Senior
25 Citizen Centers and Programs (fund 5405, activity 462) at the close of
26 the fiscal year 2008 is hereby reappropriated for expenditure during
27 the fiscal year 2009.

28 From the above appropriation for Senior Citizen Centers and
29 Programs (fund 5405, activity 462) \$500,000 is for emergency needs as
30 determined by the Commissioner of Senior Services.

31 The above appropriation for Transfer to Division of Human Services
32 for Health Care and Title XIX Waiver for Senior Citizens along with
33 the federal moneys generated thereby shall be used for reimbursement
34 for services provided under the program. Further, the program shall

35 be preserved within the aggregate of these funds.

254-Community and Technical College

Capital Improvement Fund

(WV Code Chapter 18B)

Fund 4908 FY 2009 Org 0442

1 Debt Service-Total.	310	\$	5,000,000
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255-Higher Education Policy Commission-

Lottery Education-

Higher Education Policy Commission-

Control Account

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2009 Org 0441

1 Marshall Medical School-			
2 RHI Program and Site Support (R)	033	\$	464,080
3 WVU Health Sciences-			
4 RHI Program and Site Support (R)	035		1,276,388
5 RHI Program and Site Support-			
6 District Consortia (R)	036		2,410,172
7 RHI Program and Site Support-			
8 RHEP Program Administration (R)	037		183,058
9 RHI Program and Site Support-			
10 Grad Med Ed and Fiscal Oversight (R) .	038		104,915
11 Debt Service (R)	040		0
12 Higher Education Grant Program (R) . . .	164		0

13	Tuition Contract Program (R)	165	1,020,809
14	Minority Doctoral Fellowship (R)	166	150,000
15	Underwood-Smith Scholarship		
16	Program-Student Awards (R)	167	141,142
17	Health Sciences Scholarship (R)	176	250,787
18	Vice Chancellor for Health Sciences-		
19	Rural Health Residency Program (R)	601	271,346
20	MA Public Health Program and		
21	Health Science Technology (R)	623	61,786
22	Marshall University Graduate		
23	College Writing Project (R)	807	25,000
24	HEAPS Grant Program (R)	867	0
25	WV Engineering, Science, and		
26	Technology Scholarship Program (R)	868	470,473
27	Health Sciences Career		
28	Opportunities Program (R)	869	372,059
29	HSTA Program (R)	870	1,521,156
30	WV Autism Training Center (R)	932	2,075,739
31	Center for Excellence in Disabilities (R)	967	<u>250,000</u>
32	Total		\$ 11,048,910

33 Any unexpended balances remaining in the appropriations at the
34 close of fiscal year 2008 are hereby reappropriated for expenditure
35 during the fiscal year 2009.

36 The above appropriation for Underwood-Smith Scholarship Program-

37 Student Awards (activity 167) shall be transferred to the Underwood-
 38 Smith Teacher Scholarship Fund (fund 4922, org 0441) established by
 39 chapter eighteen-c, article four, section one.

40 The above appropriation for WV Engineering, Science, and Technology
 41 Scholarship Program (activity 868) shall be transferred to the West
 42 Virginia Engineering, Science and Technology Scholarship Fund (fund
 43 4928, org 0441) established by chapter eighteen-c, article six,
 44 section one.

45 Total TITLE II, Section 4-Lottery Revenue \$ 170,096,512

46 **Sec. 5. Appropriations from state excess lottery revenue fund.**- In
 47 accordance with section eighteen-a, article twenty-two, chapter twenty
 48 nine of the code, the following appropriations shall be deposited and
 49 disbursed by the director of the lottery to the following accounts in
 50 this section in the amounts indicated.

256-Lottery Commission-

Refundable Credit

Fund 7207 FY 2009 Org 0705

1	Activity	Lottery Funds
2 Unclassified-Total-Transfer..	402	\$ 10,000,000

3 The above appropriation for Unclassified-Total-Transfer (activity
 4 402) shall be transferred to the General Revenue Fund to provide
 5 reimbursement for the refundable credit allowable under chapter
 6 eleven, article twenty-one, section twenty-one of the code. The

7 amount of the required transfer shall be determined solely by the
8 state tax commissioner and shall be completed by the director of the
9 lottery upon the commissioner's request.

10 *257-Lottery Commission-*

11 *General Purpose Account*

12 Fund 7206 FY 2009 Org 0705

13 Unclassified-Total-Transfer.. 402 \$ 65,000,000

14 The above appropriation for Unclassified-Total-Transfer (activity
15 402) shall be transferred to the General Revenue Fund as determined by
16 the director of the lottery.

258-Education Improvement Fund

Fund 4295 FY 2009 Org 0441

1 Unclassified-Total-Transfer.. 402 \$ 27,000,000

2 The above appropriation for Unclassified-Total-Transfer (activity
3 402) shall be transferred to the PROMISE Scholarship Fund (fund 4296,
4 org 0441) established by chapter eighteen-c, article seven, section
5 seven.

6 The Legislature has explicitly set a finite amount of available
7 appropriations and directed the administrators of the Program to
8 provide for the award of scholarships within the limits of available
9 appropriations.

10 *259-Economic Development Authority-*

11 *Economic Development Project Fund*

12 Fund 9065 FY 2009 Org 0944

13 Debt Service-Total. 310 \$ 19,000,000

14 Pursuant to subsection (f), section eighteen-a, article twenty-two,
15 chapter twenty-nine of the code, excess lottery revenues are
16 authorized to be transferred to the lottery fund as reimbursement of
17 amounts transferred to the economic development project fund pursuant
18 to section four of this title and subsection (f), section eighteen,
19 article twenty-two, chapter twenty-nine of the code.

260-School Building Authority

Fund 3514 FY 2009 Org 0402

1 Unclassified-Total. 096 \$ 19,000,000

2 Any unexpended balance remaining in the appropriation for
3 Unclassified-Total-Transfer (fund 3514, activity 402) at the close of
4 the fiscal year 2008 is hereby reappropriated for expenditure during
5 the fiscal year 2009.

261-West Virginia Infrastructure Council

Fund 3390 FY 2009 Org 0316

1 Unclassified-Total-Transfer.. . . . 402 \$ 40,000,000

2 The above appropriation for Unclassified-Total-Transfer (activity
3 402) shall be transferred to the West Virginia Infrastructure Fund
4 (fund 3384, org 0316) created by chapter thirty-one, article fifteen-
5 a, section nine of the code.

262-Higher Education Improvement Fund

Fund 4297 FY 2009 Org 0441

1 Unclassified-Total. 096 \$ 10,000,000

263-State Park Improvement Fund

Fund 3277 FY 2009 Org 0310

1 Unclassified-Total (R). 096 \$ 5,000,000

2 Any unexpended balance remaining in the appropriation at the close
3 of the fiscal year 2008 is hereby reappropriated for expenditure
4 during the fiscal year 2009.

5 Appropriations to the State Park Improvement Fund are not to be
6 expended on personal services or employee benefits.

264-Lottery Commission-

Excess Lottery Revenue Fund Surplus

Fund 7208 FY 2009 Org 0705

1 Capital Outlay-Parks.	288	\$	0
2 Other Post Employee Benefits-Transfer..	289		46,600,000
3 Capitol Complex-Capital Outlay.	417		18,200,000
4 Unclassified-Transfer..	482		62,900,000
5 School Access Safety.	978		<u>8,000,000</u>
6 Total.		\$	135,700,000

7 The above appropriation for Unclassified-Transfer (activity 482)
8 shall be transferred to the General Revenue Fund only after all
9 funding required by chapter twenty-nine, article twenty-two, section
10 eighteen-a of the code has been satisfied as determined by the
11 director of the lottery.

12 The above appropriation for School Access Safety (fund 7208,
13 activity 978), shall be transferred to the School Access Safety Fund

14 (fund 3516) only after all funding required by chapter twenty-nine,
15 article twenty-two, section eighteen-a of the code and the transfer to
16 the General Revenue Fund (fund 7208, org 0705, activity 482) has been
17 satisfied as determined by the director of the lottery.

18 The above appropriation for Capitol Complex-Capital Outlay (fund
19 7208, activity 417), shall be transferred to the Capitol Dome and
20 Capital Improvements Fund (fund 2257) only after all the
21 appropriations for activities 482 and 978 have been satisfied.

22 The above appropriation for Other Post-Employee Benefits-Transfer
23 (fund 7208, activity 289) shall be transferred to the Other Post-
24 Employment Contribution Accumulation Fund (fund 2541, org 0232) only
25 after the above appropriations for activities 482, 978, and 417 have
26 been satisfied.

27 Should the actual revenues accruing to the total Excess Lottery
28 Fund be insufficient to fully fund all appropriations, the
29 appropriation to the Other Post-Employee Benefits-Transfer (activity
30 289) shall be reduced to the extent funds are available and the
31 appropriation made in the reduced amount and thereafter transferred to
32 the Other Post-Employment Contribution Accumulation Fund (fund 2541).

265-Joint Expenses

(WV Code Chapter 4)

Fund 1736 FY 2009 Org 2300

1 Any unexpended balance remaining in the appropriation for Tax
2 Reduction and Federal Funding Increased Compliance (TRAFFIC)-Lottery

3 Surplus (fund 1736, activity 929) at the close of the fiscal year 2008
4 is hereby reappropriated for expenditure during the fiscal year 2009.

266-Governor's Office

(WV Code Chapter 5)

Fund 1046 FY 2009 Org 0100

1 Any unexpended balance remaining in the appropriation for
2 Publication of Papers and Transition Expenses-Lottery Surplus (fund
3 1046, activity 066) at the close of the fiscal year 2008 is hereby
4 reappropriated for expenditure during the fiscal year 2009.

267-Office of Technology

(WV Code Chapter 5A)

Fund 2532 FY 2009 Org 0231

1 Any unexpended balances remaining in the appropriations for Network
2 Monitoring-Lottery Surplus (fund 2532, activity 919) and Unclassified-
3 Lottery Surplus (fund 2532, activity 928) at the close of the fiscal
4 year 2008 are hereby reappropriated for expenditure during the fiscal
5 year 2009.

268-West Virginia Development Office

(WV Code Chapter 5B)

Fund 3170 FY 2009 Org 0307

1 Any unexpended balance remaining in the appropriation for
2 Connectivity Research and Development-Lottery Surplus (fund 3170,
3 activity 923) at the close of the fiscal year 2008 is hereby
4 reappropriated for expenditure during the fiscal year 2009.

5 The above appropriation to Connectivity Research and Development-
6 Lottery Surplus shall be used by the West Virginia Development Office
7 for the coordinated development of technical infrastructure in areas
8 where expanded resources and technical infrastructure may be expected
9 or required pursuant to the provisions of 5A-6-4 of the code.

269-Division of Health-

Central Office

(WV Code Chapter 16)

Fund 5219 FY 2009 Org 0506

1 Any unexpended balance remaining in the appropriation for Chief
2 Medical Examiner-Capital Improvements-Lottery Surplus (fund 5219,
3 activity 051) at the close of the fiscal year 2008 is hereby
4 reappropriated for expenditure during the fiscal year 2009.

270-Tax Division

(WV Code Chapter 11)

Fund 7082 FY 2009 Org 0702

1 Any unexpended balance remaining in the appropriation for
2 Remittance Processor-Lottery Surplus (fund 7082, activity 054) at the
3 close of the fiscal year 2008 is hereby reappropriated for expenditure
4 during the fiscal year 2009.

5 Total TITLE II, Section 5-Excess Lottery Funds \$ 330,700,000

6 **Sec. 6. Appropriations of federal funds.**-In accordance with article
7 eleven, chapter four of the code, from federal funds there are hereby
8 appropriated conditionally upon the fulfillment of the provisions set

9 forth in article two, eleven-b of the code the following amounts, as
 10 itemized, for expenditure during the fiscal year two thousand nine.

LEGISLATIVE

271-Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738 FY 2009 Org 2300

	Activity		Federal Funds
1 Unclassified-Total.	096	\$	1,314,969

JUDICIAL

272-Supreme Court

Fund 8867 FY 2009 Org 2400

1 Unclassified-Total.	096	\$	1,500,000
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EXECUTIVE

273-Governor's Office-

Office of Economic Opportunity

(WV Code Chapter 5)

Fund 8797 FY 2009 Org 0100

1 Unclassified-Total.	096	\$	7,272,541
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274-Governor's Office-

Commission for National and Community Service

(WV Code Chapter 5)

Fund 8800 FY 2009 Org 0100

1 Unclassified-Total.	096	\$	5,668,195
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275-Auditor's Office-

National White Collar Crime Center

(WV Code Chapter 12)

Fund 8807 FY 2009 Org 1200

1 Unclassified-Total. 096 \$ 14,006,826

276-Department of Agriculture

(WV Code Chapter 19)

Fund 8736 FY 2009 Org 1400

1 Unclassified-Total. 096 \$ 4,303,826

277-Department of Agriculture-

Meat Inspection

(WV Code Chapter 19)

Fund 8737 FY 2009 Org 1400

1 Unclassified-Total. 096 \$ 852,868

278-Department of Agriculture-

State Conservation Committee

(WV Code Chapter 19)

Fund 8783 FY 2009 Org 1400

1 Unclassified-Total. 096 \$ 1,814,314

279-Secretary of State-

State Election Fund

(WV Code Chapter 3)

Fund 8854 FY 2009 Org 1600

1 Unclassified-Total. 096 \$ 832,108

DEPARTMENT OF ADMINISTRATION

280-West Virginia Prosecuting Attorney's Institute

(WV Code Chapter 7)

Fund 8834 FY 2009 Org 0228

1 Unclassified-Total. 096 \$ 81,343

281-Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 8838 FY 2009 Org 0230

1 Unclassified-Total. 096 \$ 37,948,479

DEPARTMENT OF COMMERCE

282-Division of Forestry

(WV Code Chapter 19)

Fund 8703 FY 2009 Org 0305

1 Unclassified-Total. 096 \$ 4,162,433

283-Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2009 Org 0306

1 Unclassified-Total. 096 \$ 486,072

284-West Virginia Development Office

(WV Code Chapter 5B)

Fund 8705 FY 2009 Org 0307

1 Unclassified-Total. 096 \$ 9,684,681

285-Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 2009 Org 0308

1 Unclassified-Total. 096 \$ 566,143

286-Division of Natural Resources

(WV Code Chapter 20)

Fund 8707 FY 2009 Org 0310

1 Unclassified-Total. 096 \$ 8,568,663

287-Division of Miners' Health,

Safety and Training

(WV Code Chapter 22)

Fund 8709 FY 2009 Org 0314

1 Unclassified-Total. 096 \$ 784,352

288-Workforce West Virginia

(WV Code Chapter 23)

Fund 8835 FY 2009 Org 0323

1 Unclassified. 099 \$ 512,657

2 Reed Act 2002-Unemployment Compensation. 622 2,850,000

3 Reed Act 2002-Employment Services.. . . 630 1,650,000

4 Total. \$ 5,012,657

5 Pursuant to the requirements of 42 U.S.C. 1103, Section 903 of the
6 Social Security Act, as amended, and the provisions of section nine,
7 article nine, chapter twenty-one-a of the code of West Virginia, one
8 thousand nine hundred thirty-one, as amended, the above appropriation
9 to Unclassified shall be used by the Workforce West Virginia for the
10 specific purpose of administration of the state's unemployment

11 insurance program or job service activities, subject to each and every
12 restriction, limitation or obligation imposed on the use of the funds
13 by those federal and state statutes.

289-Division of Energy

(WV Code Chapter 5B)

Fund 8892 FY 2009 Org 0328

1 Unclassified-Total. 096 \$ 1,505,435

DEPARTMENT OF EDUCATION

290-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2009 Org 0402

1 Unclassified-Total. 096 \$ 230,320,468

*291-State Department of Education-
School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2009 Org 0402

1 Unclassified-Total. 096 \$ 114,028,264

*292-State Board of Education-
Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2009 Org 0402

1 Unclassified-Total. 096 \$ 16,536,946

*293-State Department of Education-
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2009 Org 0402

1 Unclassified-Total. 096 \$ 103,764,986

DEPARTMENT OF EDUCATION AND THE ARTS

294-Department of Education and the Arts-

Office of the Secretary

(WV Code Chapter 5F)

Fund 8841 FY 2009 Org 0431

1 Unclassified-Total. 096 \$ 325,000

295-Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2009 Org 0432

1 Unclassified-Total. 096 \$ 2,082,724

296-Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2009 Org 0433

1 Unclassified-Total. 096 \$ 1,950,351

297-Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2009 Org 0439

1 Unclassified-Total. 096 \$ 1,500,000

298-State Board of Rehabilitation-

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 8734 FY 2009 Org 0932

1 Unclassified-Total. 096 \$ 27,224,316

*299-State Board of Rehabilitation-
Division of Rehabilitation Services-
Disability Determination Services
(WV Code Chapter 18)*

Fund 8890 FY 2009 Org 0932

1 Unclassified-Total. 096 \$ 21,731,781

DEPARTMENT OF ENVIRONMENTAL PROTECTION

*300-Division of Environmental Protection
(WV Code Chapter 22)*

Fund 8708 FY 2009 Org 0313

1 Unclassified-Total. 096 \$ 139,010,466

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

*301-Consolidated Medical Service Fund
(WV Code Chapter 16)*

Fund 8723 FY 2009 Org 0506

1 Unclassified-Total. 096 \$ 7,325,557

*302-Division of Health-
Central Office
(WV Code Chapter 16)*

Fund 8802 FY 2009 Org 0506

1 Unclassified-Total. 096 \$ 86,579,129

303-Division of Health-

West Virginia Safe Drinking Water Treatment

(WV Code Chapter 16)

Fund 8824 FY 2009 Org 0506

1 Unclassified-Total. 096 \$ 16,000,000

304-West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 8851 FY 2009 Org 0507

1 Unclassified-Total. 096 \$ 2,577,112

305-Human Rights Commission

(WV Code Chapter 5)

Fund 8725 FY 2009 Org 0510

1 Unclassified-Total. 096 \$ 438,899

306-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2009 Org 0511

1 Unclassified. 099 \$ 155,854,516

2 Medical Services. 189 1,806,784,280

3 Medical Services Administrative Costs.. 789 53,282,651

4 Total. \$ 2,015,921,447

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

307-Office of the Secretary

(WV Code Chapter 5F)

Fund 8876 FY 2009 Org 0601

1 Unclassified-Total. 096 \$ 20,002,304

308-Adjutant General-State Militia

(WV Code Chapter 15)

Fund 8726 FY 2009 Org 0603

1 Unclassified-Total. 096 \$ 96,633,010

309-Division of Homeland Security and
Emergency Management

(WV Code Chapter 15)

Fund 8727 FY 2009 Org 0606

1 Unclassified-Total. 096 \$ 32,060,431

310-Division of Corrections

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2009 Org 0608

1 Unclassified-Total. 096 \$ 650,000

311-West Virginia State Police

(WV Code Chapter 15)

Fund 8741 FY 2009 Org 0612

1 Unclassified-Total. 096 \$ 1,655,945

312-Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 8858 FY 2009 Org 0613

1 Unclassified-Total. 096 \$ 2,750,000

313-Division of Veterans' Affairs-
Veterans' Home

(WV Code Chapter 9A)

Fund 8728 FY 2009 Org 0618

1 Unclassified-Total. 096 \$ 1,774,230

314-Fire Commission

(WV Code Chapter 29)

Fund 8819 FY 2009 Org 0619

1 Unclassified-Total. 099 \$ 80,000

315-Division of Criminal Justice Services

(WV Code Chapter 15)

Fund 8803 FY 2009 Org 0620

1 Unclassified-Total. 096 \$ 12,896,131

316-Division of Juvenile Services

(WV Code Chapter 49)

Fund 8855 FY 2009 Org 0621

1 Unclassified-Total. 096 \$ 386,875

DEPARTMENT OF REVENUE

317-Insurance Commissioner

(WV Code Chapter 33)

Fund 8883 FY 2009 Org 0704

1 Unclassified-Total. 096 \$ 200,000

DEPARTMENT OF TRANSPORTATION

318-Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787 FY 2009 Org 0802

6 Unclassified-Total. 096 \$ 18,167,668

319-Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 2009 Org 0805

1 Unclassified-Total. 096 \$ 16,377,478

320-Public Port Authority

(WV Code Chapter 17)

Fund 8830 FY 2009 Org 0806

1 Unclassified-Total. 096 \$ 100,000

BUREAU OF SENIOR SERVICES

321-Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724 FY 2009 Org 0508

1 Unclassified-Total. 096 \$ 14,515,250

MISCELLANEOUS BOARDS AND COMMISSIONS

322-Board of Pharmacy

(WV Code Chapter 30)

Fund 8857 FY 2009 Org 0913

1 Unclassified-Total. 096 \$ 155,122

323-Public Service Commission-

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8743 FY 2009 Org 0926

1 Unclassified-Total. 096 \$ 1,562,171

324-Public Service Commission-

Gas Pipeline Division

(WV Code Chapter 24B)

Fund 8744 FY 2009 Org 0926

1 Unclassified-Total. 096 \$ 282,370

325-WV Statewide Addressing and Mapping Board

(WV Code Chapter 24E)

Fund 8868 FY 2009 Org 0940

1 Unclassified-Total. 096 \$ 100,000

326-National Coal Heritage Area Authority

(WV Code Chapter 29)

Fund 8869 FY 2009 Org 0941

1 Unclassified-Total. 096 \$ 600,000

327-Coal Heritage Highway Authority

(WV Code Chapter 29)

Fund 8861 FY 2009 Org 0942

1 Unclassified-Total. 096 \$ 50,000

2 Total TITLE II, Section 6-Federal Funds. \$ 3,114,682,336

3 **Sec. 7. Appropriations from federal block grants.**-The following
4 items are hereby appropriated from federal block grants to be
5 available for expenditure during the fiscal year 2009.

328-Governor's Office-

Office of Economic Opportunity

Community Services

Fund 8799 FY 2009 Org 0100

1 Unclassified-Total. 096 \$ 9,521,284

*329-West Virginia Development Office-
Community Development*

Fund 8746 FY 2009 Org 0307

1 Unclassified-Total. 096 \$ 28,351,067

*330-Workforce West Virginia-
Workforce Investment Act*

Fund 8749 FY 2009 Org 0323

1 Unclassified-Total. 096 \$ 25,030,749

*331-Division of Health-
Maternal and Child Health*

Fund 8750 FY 2009 Org 0506

1 Unclassified-Total. 096 \$ 10,974,424

*332-Division of Health-
Preventive Health*

Fund 8753 FY 2009 Org 0506

1 Unclassified-Total. 096 \$ 2,244,387

*333-Division of Health-
Substance Abuse Prevention and Treatment*

Fund 8793 FY 2009 Org 0506

1 Unclassified-Total. 096 \$ 11,586,339

*334-Division of Health-
Community Mental Health Services*

Fund 8794 FY 2009 Org 0506
 1 Unclassified-Total. 096 \$ 3,345,285

*335-Division of Health-
 Abstinence Education Program*

Fund 8825 FY 2009 Org 0506
 1 Unclassified-Total. 096 \$ 1,691,522

*336-Division of Human Services-
 Energy Assistance*

Fund 8755 FY 2009 Org 0511
 1 Unclassified-Total. 096 \$ 25,000,000

*337-Division of Human Services-
 Social Services*

Fund 8757 FY 2009 Org 0511
 1 Unclassified-Total. 096 \$ 16,007,529

*338-Division of Human Services-
 Temporary Assistance for Needy Families*

Fund 8816 FY 2009 Org 0511
 1 Unclassified-Total. 096 \$ 130,250,890

*339-Division of Human Services-
 Child Care and Development*

Fund 8817 FY 2009 Org 0511
 1 Unclassified-Total. 096 \$ 40,022,445

*340-Division of Criminal Justice Services-
 Juvenile Accountability Incentive*

1 Unclassified-Total. 096 \$ 500,395
2 Total TITLE II, Section 7-Federal Block Grants \$ 304,526,316

3 **Sec. 8. Awards for claims against the state.**-There are hereby
4 appropriated for fiscal year 2009, from the fund as designated, in the
5 amounts as specified, general revenue funds in the amount of
6 \$1,886,796, special revenue funds in the amount of \$558,413, and state
7 road funds in the amount of \$713,890 for payment of claims against the
8 state.

9 **Sec. 9. Special revenue appropriations.**-There are hereby
10 appropriated for expenditure during the fiscal year two thousand nine
11 appropriations made by general law from special revenues which are not
12 paid into the state fund as general revenue under the provisions of
13 section two, article two, chapter twelve of the code: *Provided*, That
14 none of the money so appropriated by this section shall be available
15 for expenditure except in compliance with and in conformity to the
16 provisions of articles two and three, chapter twelve and article two,
17 chapter eleven-b of the code, unless the spending unit has filed with
18 the director of the budget and the legislative auditor prior to the
19 beginning of each fiscal year:

20 (a) An estimate of the amount and sources of all revenues accruing
21 to such fund;

22 (b) A detailed expenditure schedule showing for what purposes the
23 fund is to be expended.

24 **Sec. 10. State improvement fund appropriations.**-Bequests or
25 donations of nonpublic funds, received by the governor on behalf of
26 the state during the fiscal year two thousand nine, for the purpose of
27 making studies and recommendations relative to improvements of the
28 administration and management of spending units in the executive
29 branch of state government, shall be deposited in the state treasury
30 in a separate account therein designated state improvement fund.

31 There are hereby appropriated all moneys so deposited during the
32 fiscal year two thousand nine to be expended as authorized by the
33 governor, for such studies and recommendations which may encompass any
34 problems of organization, procedures, systems, functions, powers or
35 duties of a state spending unit in the executive branch, or the
36 betterment of the economic, social, educational, health and general
37 welfare of the state or its citizens.

38 **Sec. 11. Specific funds and collection accounts.**-A fund or
39 collection account which by law is dedicated to a specific use is
40 hereby appropriated in sufficient amount to meet all lawful demands
41 upon the fund or collection account and shall be expended according to
42 the provisions of article three, chapter twelve of the code.

43 **Sec. 12. Appropriations for refunding erroneous payment.**-Money that
44 has been erroneously paid into the state treasury is hereby
45 appropriated out of the fund into which it was paid, for refund to the
46 proper person.

47 When the officer authorized by law to collect money for the state

48 finds that a sum has been erroneously paid, he or she shall issue his
49 or her requisition upon the auditor for the refunding of the proper
50 amount. The auditor shall issue his or her warrant to the treasurer
51 and the treasurer shall pay the warrant out of the fund into which the
52 amount was originally paid.

53 **Sec. 13. Sinking fund deficiencies.**-There is hereby appropriated
54 to the governor a sufficient amount to meet any deficiencies that may
55 arise in the mortgage finance bond insurance fund of the West Virginia
56 housing development fund which is under the supervision and control of
57 the municipal bond commission as provided by section twenty-b, article
58 eighteen, chapter thirty-one of the code, or in the funds of the
59 municipal bond commission because of the failure of any state agency
60 for either general obligation or revenue bonds or any local taxing
61 district for general obligation bonds to remit funds necessary for the
62 payment of interest and sinking fund requirements. The governor is
63 authorized to transfer from time to time such amounts to the municipal
64 bond commission as may be necessary for these purposes.

65 The municipal bond commission shall reimburse the state of West
66 Virginia through the governor from the first remittance collected from
67 the West Virginia housing development fund or from any state agency or
68 local taxing district for which the governor advanced funds, with
69 interest at the rate carried by the bonds for security or payment of
70 which the advance was made.

71 **Sec. 14. Appropriations for local governments.**-There are hereby

72 appropriated for payment to counties, districts and municipal
73 corporations such amounts as will be necessary to pay taxes due
74 counties, districts and municipal corporations and which have been
75 paid into the treasury:

76 (a) For redemption of lands;

77 (b) By public service corporations;

78 (c) For tax forfeitures.

79 **Sec. 15. Total appropriations.**-Where only a total sum is
80 appropriated to a spending unit, the total sum shall include personal
81 services, annual increment, employee benefits, current expenses,
82 repairs and alterations, equipment and capital outlay, where not
83 otherwise specifically provided and except as otherwise provided in
84 TITLE I-GENERAL PROVISIONS, Sec. 3.

85 **Sec. 16. General school fund.**-The balance of the proceeds of the
86 general school fund remaining after the payment of the appropriations
87 made by this act is appropriated for expenditure in accordance with
88 section sixteen, article nine-a, chapter eighteen of the code.

TITLE III-ADMINISTRATION.

1 **Section 1. Appropriations conditional.**-The expenditure of the
2 appropriations made by this act, except those appropriations made to
3 the legislative and judicial branches of the state government, are
4 conditioned upon the compliance by the spending unit with the
5 requirements of article two, chapter eleven-b of the code.

6 Where spending units or parts of spending units have been absorbed

7 by or combined with other spending units, it is the intent of this act
8 that appropriations and reappropriations shall be to the succeeding or
9 later spending unit created, unless otherwise indicated.

10 **Sec. 2. Constitutionality.**-If any part of this act is declared
11 unconstitutional by a court of competent jurisdiction, its decision
12 shall not affect any portion of this act which remains, but the
13 remaining portion shall be in full force and effect as if the portion
14 declared unconstitutional had never been a part of the act.

Respectfully submitted,

Walt Helmick,
Chair,

Harry Keith White,
Chair,

Robert Plymale

Brent Boggs

Roman Prezioso

K. Steven Kominar

Edwin Bowman

Mary Poling

Karen Facemyer

Don Perdue

Jesse O. Guills

William Anderson

*CONFEREES ON THE PART
OF THE SENATE.*

*CONFEREES ON THE PART
OF THE HOUSE OF DELEGATES.*